

**Memorandum of Understanding between Ministry of Culture, Shastri Bhawan, New Delhi and The Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal for the FY 2023-24**

This agreement made on ....30<sup>th</sup>....(Day) of ..May...(Month) 2023, between the Ministry of Culture as the First Party and the Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal, an organization under the Ministry of Culture, hereinafter called the Second Party.


Whereas the Ministry of Culture have the mandate to preserve, promote and disseminate all forms of art and culture by undertaking a) Maintenance and conservation of heritage and historic sites and ancient monuments, b) Administration of Libraries; c) Promotion of literary; visual and performing arts; d) Observation of centenaries and anniversaries of important national personalities and events; e) Promotion of institutions and organizations of Buddhist and Tibetan Studies; f) Promotion of institutional and individual non-official initiatives in the fields of art and culture; and g) Entering into cultural agreements with foreign countries.

Whereas the Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal has the following mandates:

- i. To present an integrated story of the Evolution of man and culture with special reference to India.
- ii. To highlight the richness and diversity of Cultural patterns in India and its underlying unity.
- iii. To promote national integration.
- iv. To organise Indoor and Outdoor Exhibitions on:
  - a. Human Evolution and Human Variation,
  - b. Culture and Society in Pre and Proto-historic times, and
  - c. Patterns of Culture.
- v. To take steps to salvage and preserve the fast vanishing aspect of the Indian Culture.
- vi. To promote and conduct research in the related subjects and provide funds and enter into arrangements with other similar institutions for the purpose of furtherance of the objectives of the Samiti.
- vii. To act as a centre of research and training in museology of the appropriate kind and generate in the course of time a new museum movement in the different regions of India to present and preserve variety of cultural life, and
- viii. To undertake all such activities as and when considered necessary for the achievement of the said objectives.



30.05.2023  
प्रेम पाल सिंह / Prem Pal Singh  
अवर सचिव / Under Secretary  
संस्कृति मंत्रालय / Ministry of Culture  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

  
निदेशक / Director  
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
Indira Gandhi Rashtriya Manav Sangrahalaya  
शामला हिल्स, भोपाल / Shamla Hills, Bhopal-462013  
<http://igrms.com>

**Purpose of the MoU :**

To achieve the organizational goals by optimum utilization of the funds available and for proper functioning of the organization.

To achieve this, the following deliverables are required :

**1. Budgets / Accounts**

i. Budgetary outlay for the year 2023-24 amounting to Rs. 2355.00 lakhs allotted under Revenue to the Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal for carrying out organizational work under the following heads/schemes :

- (a) Rs.1000.00 lakhs for Grant-in-Aid-General,
- (b) Rs.500.00 lakhs for Grant for Creation of Capital Assets,
- (c) Rs. 850.00 lakhs for Salaries,
- (d) Rs.5.00 lakhs for SAP-Gen,


Activity-wise physical and financial targets have been shown in Annexure-I to this Memorandum of Understanding. Monthly Expenditure Plan (MEP) and Quarterly Expenditure Plan (QEP) on the basis of activities to be carried out have been prepared and is defined at Annexure-D. The IGRMS, Bhopal should adhere to the MEP and QEP while incurring expenditure during the FY 2023-24. The IGRMS, Bhopal shall monitor physical and financial targets along with achievements defined in the **Annexure-I**. IGRMS, Bhopal shall provide Monthly Report in respect of core activities/specific deliverables undertaken by it in **Annexure-II along with Annexure-A (Vacancy Position), Annexure-B (Status of RRs) and Annexure-C (Progress report of Publications/Catalogues/Journals/Newsletters/Books etc.)** and status report of all pending CAG Audit Paras/Parliamentary Assurances. ***If above report (s) is not received within the stipulated time, monthly grant released by the Ministry to the IGRMS, Bhopal may not be processed.***

ii. While incurring the expenditure, requisite approval of the concerned EC/FC/Society or MoC as the case may be, will have to be obtained before executing the work. Budget will be based on the principle of zero-based budgeting. Expenditure is to be ensured. The grant-in-aid is dependent on the ability of the IGRMS, Bhopal to show measurable improvement in service delivery with reference to the key performance indicators and achievement of targets as included in **Annexure-I**.



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30.05.2023



निदेशक / Director  
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
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- iii. The requisite data in respect of ABs may be updated by the IGRMS, Bhopal on the portal of Ministry of Finance on a regular basis.
- iv. The IGRMS, Bhopal should implement the Treasury Single Account (TSA) System as and when instructed by the Ministry of Culture.
- v. The CAG audit for the FY 2023-24 shall be ensured to be completed by the IGRMS, Bhopal as per the time schedule prescribed under Rule 237 of GFR 2017.
- vi. The IGRMS, Bhopal shall submit the Utilization Certificate in the prescribed format prescribed in GFR 2017 (Form 12-A). Provisional Utilization Certificate for the FY 2022-23 shall be submitted to the Ministry by May, 2023 and Final Utilization Certificate by November, 2023. Further, monthly Provisional Certificate for the financial year 2023-24 has to be submitted before releasing the next month's grant.
- vii. All CAG's audit paras and internal audit paras should be settled within the prescribed timelines.
- viii. All financial irregularities which have been pointed out by the Audit and pursued by the Ministry of Culture should be taken care of and report thereon should be furnished by the IGRMS, Bhopal to this Ministry.
- ix. EC/FC of the IGRMS, Bhopal shall review user charges/source of internal revenue generation.
- x. The IGRMS, Bhopal shall designate an appropriate level officer to render financial advice whose concurrence should be obtained for sanction and incurring of expenditure.
- xi. The IGRMS, Bhopal may put in place a system of external or internal peer review of the organization every three years or five years depending on the size and volume of work of the organization in terms of GFR 229 (ix) and further release of grant to the organization shall depend on the outcome of such review.
- xii. The organization shall maintain and present their annual accounts/final accounts in the standard format prescribed by the Government for autonomous bodies.
- xiii. While seeking grants from the Ministry, the organization shall provide the information in the format devised by the IFD and the Administrative Division of the Ministry shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.
- xiv. All interest and other earnings against the Grants-in-aid and advances (released to the organization) shall be mandatorily remitted to GoI treasury immediately after finalization of the accounts. Such advances shall not be allowed to be adjusted against future release.
- xv. The IGRMS, Bhopal should take advantage of the pension or gratuity schemes or group insurance schemes or house building loan schemes or vehicle loan schemes etc. available in the market for employees instead of undertaking liabilities on their own or on Government account.
- xvi. The actual expenditure by the IGRMS, Bhopal on the activities shall be subject to the availability of funds in the budget allocated to it and compliance of the GFR provisions besides adherence to the economy measures and other instructions issued by the Government of India from time to time.

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Indira Gandhi Rashtriya Manav Sangrahalaya  
Bhopal-462013



## 2. Human Resource

2 (i)

- a. All pending RRs (not reviewed in last five years) shall be reviewed immediately on priority basis with the approval of the Competent Authority.
- b. All existing posts, which are vacant for more than five years, are required to be abolished as per Govt. instructions. Hence, the IGRMS, Bhopal may take immediate action to identify all such posts and issue instructions/orders for abolition of such posts with the approval of competent authority.
- c. All posts which are vacant for more than 2 years fall under "deemed abolished" category and could not be filled without revival from Department of Expenditure. Hence, the IGRMS, Bhopal may take immediate action to identify all such posts and submit the proposal to the Ministry for revival of all such posts.
- d. All DPC's will be conducted by the IGRMS, Bhopal within the stipulated time following the prescribed rules.

(ii) All pending vigilance cases shall be disposed of in a time bound manner as per rules.

(iii) Training of the staff of the organization will be ensured as per Staff Training Policy.

(iii) New Pension Scheme (if applicable) and related contribution towards any official under the Scheme will be done on time.

(iv) Verification of appointments made during the last 5-10 years has to be carried out by the IGRMS, Bhopal. This process has to be completed by November, 2023.

## 3. Legal Matters

- i. Bye-laws of the organization shall be reviewed and requisite amendments, if any, will be made as per the prescribed guidelines with the approval of the Competent Authority.
- ii. The IGRMS, Bhopal shall ensure regular uploading and updation of all the court cases alongwith their status on Legal information Management & Briefing System (LIMBS).

## 4. Parliament Matters

- i. The IGRMS, Bhopal shall adhere to the time schedule prescribed under Rule 237 of GFR 2017 for submission of Annual Accounts and Annual Reports for the FY 2022-23.
- ii. Parliamentary Assurances, if any, should be fulfilled within the stipulated time frame. Action Taken Report in the prescribed proforma should be submitted to the Ministry on priority basis.
- iii. Recommendations / suggestions of the Parliamentary Standing Committee (PSC) and such other Parliamentary Committees, if any, will be implemented from time to time with the approval of the appropriate authorities of the IGRMS, Bhopal.

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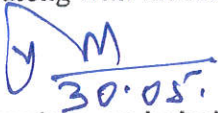
5. **Events in connection with the International Museum Expo, 2023 from 18<sup>th</sup> - 20<sup>th</sup> May, 2023 at ITPO, Pragati Maidan, New Delhi :** IGRMS has proposed to organize an exhibition of museum objects entitled "the Tiger Tale" A Cultural Perception, during the expo. It will also send its Curatorial and other officials to attend this expo. to learn various modern aspects of museum development by attending various academic sessions and also visiting different stalls and connecting with other museum professionals.

6. **Events of routine nature, broadly classified under three categories, viz., (a) Conferences, (b) Exhibitions and (c) Seminars :** A tentative select themes of Seminars / Lectures / Symposiums / Conferences / Workshops during the FY 2023-24 to be organized by the IGRMS, Bhopal are

- i. IGRMS will document fairs and festivals of India.
- ii. IGRMS will initiate multi dimensional programme for promotion and awareness of Particularly Vulnerable Tribal Group (PVTG).
- iii. Friends of Museums scheme will be continued.
- iv. Post graduate Diploma course on Museology in collaboration with Indira Gandhi National Tribal University initiated in the year 2023-24 will be continued
- v. The IGRMS will be working for the promotion of Tribal and Folk art forms at the national and global levels.
- vi. IGRMS will continue to collaborate with AnSI, Ministry of Tribal Affairs and other institutions for organizing various programmes.

#### 7. **General**

- i. Mandatory meetings of all the Committees / Sub-Committees of the IGRMS, Bhopal will be convened and conducted on time.
- ii. The IGRMS, Bhopal shall ensure timely disposal of RTI applications and appeals. the IGRMS, Bhopal shall also furnish/upload certificate/report on RTI portal as per extant guidelines.
- iii. The IGRMS, Bhopal shall ensure that an effective grievance redressal mechanism is in place to ensure timely disposal of public grievances/complaints received through PG Portal or any other sources.
- iv. The website of the IGRMS, Bhopal shall be updated, reviewed and revamped from time to time as per the Government guidelines. MoA/Rules and Regulations, Service Bye-Laws and Recruitment Rules (RRs) and amendments thereof of the organization will be uploaded on the website of the organization.
- v. The IGRMS, Bhopal shall ensure submission of the inputs for Cabinet Memos within the prescribed time frame.
- vi. The IGRMS, Bhopal shall ensure compliance with the Rajbhasha Policy as per the directives received from the MHA.
- vii. Swachh Bharat Campaign /programmes under the Swachhta Action Plan (SAP) as well as cleanliness drive shall be taken up by the IGRMS, Bhopal and instructions/directions given by the Ministry in this regard shall be followed.
- viii. The IGRMS, Bhopal shall be active on social media like YouTube/ Facebook / Twitter etc. After the programme is held, photographs and videos shall be uploaded immediately along with the information about the programme.

  
30.05.2023  
Signature on behalf of  
Ministry of Culture  
Government of India

  
Signature on behalf of  
the IGRMS, Bhopal  
Indira Gandhi Rashtriya Manav Sangrahalaya  
शमला हिल्स, भोपाल/Shamla Hills, Bhopal-462013  
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## Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Proposed Activities with tentative Physical target and weight.


Sr.No.	Activities	Physical Target	Weight	Financial Target (Rs. in lacs) 2023-24
1	Activity 1: <b>Infrastructure Development:</b> Visitors facilities/ Renovation of Guest House, office complex and staff quarters/ Reconstruction of Boundary wall/ Renovation and/or Construction of Toilets/ Construction of Road & Footpath in the campus / Purchase of equipments, furniture, machinaries, office vehicles, PC's/Laptops, peripherals and false ceiling of specimen stores	16	13	187 (CCA)
2	Activity No.2: <b>Activities related to Operation Salvage:</b> Collection of specimens/Museum obejcts/ Conservation of speciemens	6	5	9 (CCA)
3	Activity 3: <b>Veethi Sankul - the indoor museum building:</b> maintenance revamping/Renovation/ reorganisations/ development of exhibition	8	5	40 (CCA)
4	Activity 4: <b>Sustenance of infrastructure:</b> Reinstallation/ installation/ addition/ development of new existing traditional structures/ exhibits of Open air exhibitions/ Repairing of seepage in Veethi Sankul / Renovation of indoor auditorium	15	15	523.08 (CCA)
5	Activity 5: <b>International Museum Expo. 2023:</b> IGRMS has proposed to organise an exhibition of museum objects entitled "the Tiger Tale" A Cultural Perception. During the expo. It will also send its Curatorial and other officials to attend this expo. to learn various modern aspects of museum development by attending various academic sessions and also visiting different stalls and connecting with other museum professionals.	1	2	5.00 (Gen)
6	Activity 6: Travelling and periodical exhibitions, Heritage Corners, Exhibit of the Month	20	10	10.04 (Gen)

  
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7	Activity 7: <b>Collaborative Academic Activities:</b> Seminars/ Academic Workshops/ Summit/ Film Festival/ Winter school / Museum Popular Lecture/ Special Lecture/ Annual IGRMS Lecture / Annual IGRMS Award, Dizitisation of Musuem specimens/ PG Diploma in Museology/ Internship/ fellowship/ Anthropological Projects for Research & Documentation work, Tribal Literature Festival / Publications/ News letters/ Annual report etc. / Museum Marketing events and School education programmes	32	15	56 (Gen)
8	Activity 8: <b>Programming around Exhibitions for inclusion and accessibility:</b> Foundation Day celebration including Celebration of Regional Cultures/ Artist workshop and Do and Learn Museum educational programme/ Programme of Performing Art Presentation, Poonam - a programme of classical performing art / Special programmes for disabled persons/ Celebration of International and National Days	30	15	60 (Gen)
9	Activity 9: Programmes with respect to Swachha Bharat campaign	12	5	5 (SBA)
10	Activity 10: <b>Administrative activities:</b> including pension, Republic Day, Independence Day, Yoga Day, Hindi Day, Training of Staff, Audit, Parliamentary Questions, Recruitment and Promotions etc.	12	15	869.00 (Gen)
	TOTAL	152	100	759.08 (CCA) + 1000.04 (Gen) + 5 (SBA) = 1764.12

Physical Targets and weightage shown are tentative and may vary while execution.

Activity wise tentative detail is in Annexure I-A.

  
**निदेशक / Director**  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शांमला हिल्स, नयी दिल्ली

## Annexure-II

## Status of RTI

Sr No	No of RTI received	No of RTI pending from last month	No of RTI disposed	Pending RTI	Remarks if any

## Status of Public Grievances

Sr No	No of Public Grievances received	No of Public Grievances pending from last month	No of Public Grievances disposed	Pending Public Grievances	Remarks if any

## Status of Swachhta Abhiyan

Sr No	Name of the activity conducted for Swachhta Abhiyan	No. of participants expected	No. of actual participants	Name of the partnering organization if any	Remarks if any

## Seminars/Symposiums/Workshops etc.

Sr.No.	Activities	Budget	Topic/Theme	No. of Participants	Guest Speakers/ Chief Guest	Place of programme	Remarks

## Fellowship Programmes

Sr.No.	Budget	No. of Fellowships awarded	Research project undertaken/ Area of research	Participating institutions, if any	Outcome of research project	Remarks

## Publications of Books/Journals/Catalogues/Research Papers

Sr. No.	Title	Grant released or not, details thereof	Name of Author	Whether published or not	If not, reasons therefore	Whether paid publication or not?	Has it published online on its website	Whether Payment gateway for purchasing

## Library Books/Journals

Sr.No.	New collections/volumes acquired during the month	List of rare collections	Whether available on website?	Remarks

## Digitization of Museum Objects

Sr. No.	Total nos. of Manuscripts available	Total nos. of Artefacts available	Nos. of Manuscripts digitized so far	Nos. of Artefacts digitized so far	Whether digitized manuscripts/art

## Conservation of Museum objects

Sr. No.	Total nos. of Museum objects available	Total nos. of Museum objects conserved so far	Total nos. of Museum objects conserved during the month

  
 निदेशक/ Director  
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 Indira Gandhi Rashtriya Manav Sangrahalaya  
 प्रयाग वि. नं.



Statement showing RRs position of various posts as on .....

**INDIRA GANDHI RASHTRIYA MANAV SANGRAHALAYA, BHOPAL**

Sl. No.	Name of the post/pay scale/Level	No. of posts sanctioned.	Whether existing RRs were approved by MoC (yes/no).	If yes, date of approval.	Whether the RRs have been notified for the posts (yes/no).	If yes, date of notification of the RRs.	Action taken/status for revision of RRs date-wise such as date of uploading on website for comments and submission of revised RRs to DOPT, UPSC legal affairs for consultation /approval.
<b>Group A posts</b>							
1							
2							
3							
4							
5							
<b>Group B Posts</b>							
1							
2							
3							
4							
5							
<b>Group C posts</b>							
1							
2							
3							
4							
5							



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<http://mags.com>

Vacancy Position (Group-wise &amp; post wise) as on .....

Sl. No.	Name of the post.	No. of posts sanctioned.	No. of posts filled.	No. of posts vacant.	Date of vacancy for each vacant post mentioned in column No. 4.	Action taken for filling up the vacant post (date-wise) such as date of advertisement, consultation with UPSC/SSC, DPC/Selection Committee etc.	No. of posts deemed abolished (vacant for more than 2 years).	Action taken for revival of deemed abolished posts.	No. of posts vacant for more than 5 years.	Date of order for abolition of post (in r/o column No. 9).	Action taken for abolition or other action (in case post in r/o column No. 9 is not abolished).	No. of posts likely to be vacant (date-wise) in next six months.	Action taken to fill up the posts going to be vacant in next 6 months. (date-wise) such as date of advertisement, consultation with UPSC/SSC, DPC/Selection Committee etc.
0	1	2	3	4	5	6	7	8	9	10	11	12	13
GROUP 'A'													
0	1	2	3	4	5	6	7	8	9	10	11	12	13
1													
2													
4													
5													
6													
	Total												
GROUP 'B'													
	Total												
GROUP 'C'													
	Total												



Progress Report of Publications / Catalogue/Journal/ Bulletin /Books etc. for the month of .....									
S. No.	Total Nos. of Publications / Catalogue/Journal/ Bulletin /Books etc.		Available on organization's website in readable & downloadable format		No. of Publications/ Catalogue/Journal/ Bulletin /Books etc. made available on the organization's website during the month		Total Publications/ Catalogue/Journal/ Bulletin /Books etc. made available on the organization's website as on date (cumulative figure)		Whether payment gateway is integrated with the organization's website for purchasing priced publications, if no, then the status alongwith the timelines may be indicated
	Available organizations	with organization's website in readable & downloadable format	Free	Priced	Free	Priced	Free	Priced	




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## Annexure-D

## INDIRA GANDHI RASHTRIYA MANAV SANGRAHALAYA, BHOPAL

## FINANCIAL YEAR 2023-24 (Monthly /Quarterly Expenditure Plan- MEP/QEP)

	Months	MEP	QEP
Q-I	Apr-23	5497816.67	32626783.33
	May-23	6647816.67	
	Jun-23	20481150.00	
Q-II	Jul-23	9685216.67	35714383.33
	Aug-23	19981150.00	
	Sep-23	6048016.67	
Q-III	Oct-23	20731350.00	37533333.33
	Nov-23	9885216.67	
	Dec-23	6916766.67	
Q-IV	Jan-24	22400100.00	70537500.00
	Feb.-24	25737300.00	
	Mar-24	22400100.00	
	<b>Total (2023-24)</b>	<b>176412000.00</b>	<b>176412000.00</b>

  
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## Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

## Activity 1: Infrastructure Development

Object Head.2205.00.107.42.01.35(CCA)

Weight(W)=13

Unit cost(In Rs.) 1168750


Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2023	1		1168750.00		
May,2023	1		1168750.00		
June,2023	1		1168750.00		
July,2023	1		1168750.00		
Augu.2023	1		1168750.00		
Sep.2023	1		1168750.00		
Oct.2023	1		1168750.00		
Nov.2023	1		1168750.00		
Dec.2023	2		2337500.00		
Jan.2024	2		2337500.00		
Feb.2024	2		2337500.00		
Mar.2024	2		2337500.00		
<b>Total</b>	<b>16</b>		<b>18700000.00</b>		

Unit cost - 18700000/16=1168750/-.

This activity consists of sub activities mentioned in page no. 2 &amp; 3 of MoU.

The materials shall be purchased as per the GFR rules 2017.

The items and/ or amount may vary as per the requirement and priority of Museum works.

  
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Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 2: Activities related to Operation Salvage

Object Head.2205.00.107.42.01.35(CCA)

Weight(W)=5

Unit cost(In Rs.) 150000

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2023	0		0.00		
May,2023	1		150000.00		
June,2023	0		0.00		
July,2023	1		150000.00		
Augu.2023	0		0.00		
Sep.2023	1		150000.00		
Oct.2023	0		0.00		
Nov.2023	1		150000.00		
Dec.2023	0		0.00		
Jan.2024	1		150000.00		
Feb.2024	0		0.00		
Mar.2024	1		150000.00		
<b>Total</b>	<b>6</b>		<b>900000.00</b>		

Unit cost - 900000/6=150000/-.

This activity consists of sub activities mentioned in page no. 2 & 3 of MoU.

The materials shall be purchased as per the GFR rules 2017.

The items and/ or amount may vary as per the requirement and priority of Museum works.



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 शमला हिल्स, भोपाल/Shamla Hills, Bhopal-462013  
<http://igrms.com>




Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 3: Veethi Sankul - the indoor Museum building  
 Object Head.2205.00.107.42.01.35(CCA)  
 Weight(W)=5  
 Unit cost(In Rs.) 500000

Month	Physical			Financial			Score= W* A/T
	Target	Achivement	Target	Achivement	W* A/T		
April,2023	0			0.00			
May,2023	1		500000.00				
June,2023	1		500000.00				
July,2023	1		500000.00				
Augu.2023	0		0.00				
Sep.2023	0		0.00				
Oct.2023	1		500000.00				
Nov.2023	1		500000.00				
Dec.2023	0		0.00				
Jan.2024	1		500000.00				
Feb.2024	1		500000.00				
Mar.2024	1		500000.00				
<b>Total</b>	<b>8</b>		<b>4000000.00</b>				

Unit cost - 4000000/8=500000/-.

This activity consists of sub activities mentioned in page no. 2 & 3 of MoU.  
 The materials shall be purchased as per the GFR rules 2017.

The items and/ or amount may vary as per the requirement and priority of Museum works.

  
 निदेशक / Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शांता हिल्स, भोपाल/Shamla Hills, Bhopal-462013  
<http://igmrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 4: Sustenance of infrastructure

Object Head.2205.00.107.42.01.35(CCA)

Weight(W)=15

Unit cost(In Rs.) 3487200

Month	Physical		Financial		Score= W* A/T
	Target	Achivement	Target	Achivement	
April,2023	1		3487200.00		
May,2023	1		3487200.00		
June,2023	1		3487200.00		
July,2023	2		6974400.00		
Augu.2023	1		3487200.00		
Sep.2023	1		3487200.00		
Oct.2023	1		3487200.00		
Nov.2023	2		6974400.00		
Dec.2023	1		3487200.00		
Jan.2024	1		3487200.00		
Feb.2024	2		6974400.00		
Mar.2024	1		3487200.00		
<b>Total</b>	<b>15</b>		<b>52308000.00</b>		

Unit cost - 52308000/15=3487200

This activity consists of sub activities mentioned in page no. 2 & 3 of MoU.

The materials shall be purchased as per the GFR rules 2017.

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निदेशक/ Director  
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
Indira Gandhi Rashtriya Manav Sangrahalaya  
भारत हिल्स, भोपाल/Shamla Hills, Bhopal-462013  
<http://igirms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 5: International Museum Expo. 2023

Object Head. 2205.00.107.42.01.31 (General)

Weight(W)=2

Unit cost(In Rs.) 500000


Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April, 2023	0		0.00		
May, 2023	1		500000.00		
June, 2023	0		0.00		
July, 2023	0		0.00		
Augu. 2023	0		0.00		
Sep. 2023	0		0.00		
Oct. 2023	0		0.00		
Nov. 2023	0		0.00		
Dec. 2023	0		0.00		
Jan. 2024	0		0.00		
Feb. 2024	0		0.00		
Mar. 2024	0		0.00		
<b>Total</b>	<b>1</b>		<b>500000.00</b>		

Unit cost - 500000/1=500000/-.

This activity consists of sub activities mentioned in page no. 2 & 3 of MoU.

The materials shall be purchased as per the GFR rules 2017.

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 निदेशक / Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 India Gandhi Rashtriya Manav Sangrahalaya  
 शांति हिल्स, भोपाल/Shamila Hills, Bhopal-462013  
<http://igimc.com>



Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 6: Traveling and periodical exhibitions, Heritage Corners, Exhibit of the Month

Object Head.2205.00.107.42.01.31(General)

Weight(W)=10

Unit cost(In Rs.) 50200

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2023	1		50200.00		
May,2023	1		50200.00		
June,2023	1		50200.00		
July,2023	2		100400.00		
Augu.2023	1		50200.00		
Sep.2023	2		100400.00		
Oct.2023	2		100400.00		
Nov.2023	2		100400.00		
Dec.2023	2		100400.00		
Jan.2024	2		100400.00		
Feb.2024	2		100400.00		
Mar.2024	2		100400.00		
<b>Total</b>	<b>20</b>		<b>1004000.00</b>		

Unit cost - 1004000/20=50200/-.

This activity consists of sub activities mentioned in page no. 2 & 3 of MoU.

The materials shall be purchased as per the GFR rules 2017.

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निदेशक / Director  
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
Indira Gandhi Rashtriya Manav Sangrahalaya  
भोपाल हिस्सा, भोपाल-462013  
www.igra.org.in


Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 7: Collaborative Academic Activities  
 Object Head.2205.00.107.42.01.31(General)  
 Weight(W)=15 Unit cost(In Rs.) 175000

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2023	2		350000.00		
May,2023	2		350000.00		
June,2023	2		350000.00		
July,2023	2		350000.00		
Augu.2023	2		350000.00		
Sep.2023	4		700000.00		
Oct.2023	2		350000.00		
Nov.2023	2		350000.00		
Dec.2023	2		350000.00		
Jan.2024	4		700000.00		
Feb.2024	4		700000.00		
Mar.2024	4		700000.00		
<b>Total</b>	<b>32</b>		<b>5600000.00</b>		

Unit cost - 5600000/32=175000/-.

This activity consists of sub activities mentioned in page no. 2 & 3 of MoU.  
 The materials shall be purchased as per the GFR rules 2017.

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 Director  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 Bhopal

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 8: Programming around Exhibition for inclusion and accessibility  
 Object Head.2205.00.107.42.01.31(Gen)  
 Weight(W)=15  
 Unit cost(In RSs). 200000

Month	Physical		Financial		Score= W* A/T
	Target	Achivement	Target	Achivement	
April,2023	2		400000.00		
May,2023	2		400000.00		
June,2023	2		400000.00		
July,2023	2		400000.00		
Augu.2023	2		400000.00		
Sep.2023	2		400000.00		
Oct.2023	3		600000.00		
Nov.2023	3		600000.00		
Dec.2023	3		600000.00		
Jan.2024	3		600000.00		
Feb.2024	3		600000.00		
Mar.2024	3		600000.00		
<b>Total</b>	<b>30</b>		<b>6000000.00</b>		

Unit cost - 6000000/30=200000/-.

This activity consists of sub activities mentioned in page no.2 & 3 of MoU.

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 Indira Gandhi Rashtriya Manav Sangrahalaya  
 शांति हिल्स, भोपाल/Shantia Hills, Bhopal-462013  
<http://igrms.com>




Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal  
 Activity 9: Programmes with respect to Swachha Bharat Campaign  
 Object Head. 2205.00.107.42.01.96-31(SAP - Gen)  
 Weight(W)=5  
 Unit cost(In Rs) 41666.66667

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2023	1		41666.67		
May,2023	1		41666.67		
June,2023	1		41666.67		
July,2023	1		41666.67		
Augu.2023	1		41666.67		
Sep.2023	1		41666.67		
Oct.2023	1		41666.67		
Nov.2023	1		41666.67		
Dec.2023	1		41666.67		
Jan.2024	1		41666.67		
Feb.2024	1		41666.67		
Mar.2024	1		41666.67		
<b>Total</b>	<b>12</b>		<b>500000.00</b>		

Unit cost - 500000/12=41666.6666666666/-.

This activity consists of sub activities mentioned in page no. 2 & 3 of MoU.  
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 निदेशक/ Director  
 इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
 Indira Gandhi Rashtriya Manav Sangrahalaya  
 रामना हिल्स, भोपाल/Shamla Hills, Bhopal-462013  
<http://igfrms.com>

Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal

Activity 10: Administrative activities

Object Head.2205.00.107.42.01.31(General)

Weight(W)=15 Unit cost(In Rs.) 7241666.667

Month	Physical		Financial		Score= W*A/T
	Target	Achivement	Target	Achivement	
April,2023	0			0.00	
May,2023	0			0.00	
June,2023	2		14483333.33		
July,2023	0			0.00	
Augu.2023	2		14483333.33		
Sep.2023	0			0.00	
Oct.2023	2		14483333.33		
Nov.2023	0			0.00	
Dec.2023	0			0.00	
Jan.2024	2		14483333.33		
Feb.2024	2		14483333.33		
Mar.2024	2		14483333.33		
<b>Total</b>	<b>12</b>		<b>86900000.00</b>		

Unit cost - 86900000/12=7241666.667 New Activity

This activity consists of sub activities mentioned in page no. 2 & 3 of MoU.


The materials shall be purchased as per the GFR rules 2017.

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निदेशक / Director  
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
Indira Gandhi Rashtriya Manav Sangrahalaya  
शान्ता हिल्स, शोला, भोपाल-462013  
<http://igms.com>

**GRAND TOTAL -**

	Sum of Physical target	Sum of physical Achievement	Sum of Financial Target (A)	Sum of Financial achievement (s)	Sum of Budget (c)
April,2023	8	0	5497816.67		32626783.33
May,2023	11	0	6647816.67		
June,2023	11	0	20481150.00		
July,2023	12	0	9685216.67		35714383.33
Augu.2023	10	0	19981150.00		
Sep.2023	12	0	6048016.67		
Oct.2023	13	0	20731350.00		37533333.33
Nov.2023	13	0	9885216.67		
Dec.2023	11	0	6916766.67		
Jan.2024	17	0	22400100.00		70537500.00
Feb.2024	17	0	25737300.00		
Mar.2024	17	0	22400100.00		
<b>Total</b>	<b>152</b>	<b>0</b>	<b>176412000.00</b>		

  
निदेशक / Director  
इन्दिरा गांधी राष्ट्रीय मानव संग्रहालय  
Indira Gandhi Rashtriya Manav Sangrahalaya  
शमला हिल्स, शोपाल, शमला हिल्स, शोपाल-462013  
<http://igrms.com>