



MEMORANDUM OF UNDERSTANDING **BETWEEN** MINISTRY OF CULTURE (MOC), GOVT. OF INDIA & NAVA NALANDA MAHAVIHARA, NALANDA (FY 2021-2022)





MEMORANDUM OF UNDERSTANDING YEAR 2021-2022



Memorandum of Understanding between Ministry of Culture (MOC), Govt. of India, Shastri Bhawan, New Delhi & Nava Nalanda Mahavihara (NNM) (Deemed to be University), Nalanda 803111, Bihar for the financial year 2021-2022.

- day of ottober 2021 between MoC, as the First 41 This agreement made on Party and NNM, Nalanda an organization under the Ministry of Culture, hereinafter called the Second Party.
- 2. Whereas the Ministry of Culture have the following mandate:
 - a. To preserve, promote and disseminate all forms of art and culture. In order to achieve this, the department undertakes the following activities;
 - Maintenance and conservation of heritage, historic sites and ancient monuments; i.
 - Administration of libraries; ii.
 - Promotion of literary, visual and performing arts; iii.
 - Observation of centenaries and anniversaries of important national personalities and iv. events;
 - Promotion of institutions and organizations of Pali and Buddhist Studies;
 - Promotion of institutional and individual non-official initiatives in the fields of art and vi. culture;
 - vii. Entering into cultural agreements with foreign countries;
 - viii. The functional spectrum of the Department ranges from creating cultural awareness from the grass root level to the international cultural level;
 - Administrative Division in the Ministry may put in place a system of external or internal peer review of the NNM on completion of every three years or five-years depending on the size of the NNM, in terms of GFR-229(ix) and further release of grant to NNM which will depend on the outcome of such review.
 - 3. And whereas Nava Nalanda Mahavihara have the following mandate:
 - to develop a residential centre of education of international importance on the line of the ancient/old Viharas (where the teachers and the taught lived together i. devoting themselves to studies and higher academic pursuits) for the promotion of higher studies and research in Pali language and literature, and Buddhist studies through Sanskrit, Tibetan, Chinese, Mongolian, Japanese and other Asian

Page 1 of 18

Pice- Chancellor pika Pokharna Nava Nakanda Mahavihara दीपिका पोखन्ता Director (Deemed University) संस्कृति मंत्रालय/Ministry of Culture india Nalanda, Biliur-Ros

भारत सरकार/Govt. of India



MEMORANDUM OF UNDERSTANDING YEAR 2021-2022



languages. In Addition, contemporary Buddhism in various parts of the world may also be made subjects of studies and research;

- to set up and maintain department of studies in (1) Pali and Buddhism, (2) Philosophy with special reference to Buddhist Philosophy (both Hinayana and Mahayana), Logic and Epistemology including outlines of Indian Philosophy and Comparative Religion, (3) Ancient Indian History, Culture and Archeology with special reference to Buddhist history, heritage, tourism & culture and spread of Buddhism in India and Abroad (4) Linguistics and Modern Languages, (5) Department of Tibetan and Chinese Studies including Mongolian, Korean and Japanese languages, and (6) such other subjects as the "Society" (Nava Nalanda Mahavihara, Nalanda Society) may decide to introduce from time to time;
- to undertake extra mural studies, extension programmes and field outreach activities for development of the Indian Society;
- iv. to maintain a modern and rich library in order to facilitate teaching and research;
- to accommodate monks, nuns and lay scholars versed in traditional Buddhists monastic learning and to acquaint them with modern methods of research and comparative studies;
- vi. to send its scholars and professors to recognize centres of Buddhist learning in the world, specially to neighboring Buddhist countries to acquire first hand knowledge of their traditions and also to revive the old cultural ties existed between India and those countries and *vice versa*;
- vii. to critically edit, translate and publish classical Buddhist works from Pali, Sanskrit, Tibetan, Chinese, Japanese, Mongolian and other languages into Hindi and English;
- viii. to publish journals, periodicals on different aspects of Buddhism and allied subjects;
- to co-operate with educational and other institutions in and outside India having objects wholly or partly similar to those of the Society by exchange of teachers, scholars in order to coordinate research work with them and generally in such a manner as may be conducive to their common objects;
- x. to subscribe to or become a member of, or to co-operate with any other Associations or Society, whose objects are similar, wholly or partly, to the objects to the Society or the promotion of which may be conducive to the attainment of the objects of the Society;

Page 2 of 18

दीपिका पोखरना Bespika Pokharna

संस्कृति मंत्रालयं/Ministry of Culture भारत सरकार/Govt. of India नई दिल्ली/New Delhi Vice Chancellor

Nava Nalanda Mahavihara
(Deemed University)
Ministry of Culture, Government of India
Nalanda, Bihar-803111





xi. to do all such other acts and things as may be necessary or desirable for or conducive to attain or furthering the objectives specified above as may be expedient for functioning of the Mahavihara.

4. Purpose of the MOU -

- To achieve the organizational goals by optimum use of the funds available and proper functioning of the organizations;
- b) To achieve this, the following deliverables are required: -

Budget/Account –

- The Annual Report and Audited accounts for the year 2020-2021 to be prepared on time as per schedule given in Activity Calendar;
- ii. Utilization Certificate has to be submitted to this Ministry in time;
- iii. To dispose off all pending CAG paras, internal audit paras and PAC paras. Further, NMM shall provide status report of all pending CAG audit paras on monthly basis. If above report is not received within the stipulated time, monthly grant released by the Ministry to the NNM will not be processed.
- iv. Submission of RE-BE/Annual Plan/Outcome Budget as per Activity Calendar;
- v. Quarterly Expenditure Plan (QEP), Targets achieved to be reported to MoC in time;
- vi. Ensuring that the inputs for preparation of EFC/SFC are submitted on time.
- vii. Creation of online system for application, Utilization Certificate and accounting.
- viii. NNM will maintain data-base relating to grants, income, expenditure, investment, assets and employee strength etc. in the format prescribed by the MoC, Govt. of India.
- ix. NNM will account for revenue and capital expenditure separately. NNM will maintain and present their annual accounts/final accounts in the standard prescribed format by the MoC, Govt. of India.
- While seeking grants from the Ministry, the NNM will provide the information in the prescribed format by the IFD and the administrative Division shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.

Page **3** of **18**

दीपिका पोखरना प्रीविक्शांस्व Pokharna

संस्कृति मंत्रालय/Ministry of Culture भारत सरकार/Govt. of India नई दिल्ली/New Delhi Vice- Chancellor
Nava Nalanda Mahavihara
(Deemed University)

Ministry of Culture, Government of India Nalanda, Bihar-803111





- All interests or other earnings against GIA or advances (released to NNM) will be xi. mandatorily remitted to CFI, immediately after finalization of the accounts. Such advances shall not be allowed to be adjusted against future release.
- In term of Ministry of Finance Office Memorandum No. 26(120)/EMC Cell/2016 xii. dated 28th March, 2017, the administrative Division shall ensure through MoU that the NNM sets up necessary internal audit mechanism to carry out regular internal audit as an additional reporting mechanism and the audit reports are placed before BoM for discussion.
- Nava Nalanda Mahavihara will submit UC in the prescribed format alongwith the xiii. reports regarding performance/targets achieved, outcome etc. in accordance with new UC format (GFR-12-A). The UC shall disclose separately the annual expenditure incurred and the funds given to supplier of stores and assets, to construction agencies, which do not constitute expenditure at that stage but have been met out of grants and are pending adjustments. These shall be treated as unutilized grant allowed to be carried forward.

Nava Nalanda Mahavihara maximize internal resources and eventually attain selfxiv. sufficiency. In this way NNM will generate at least 30% of the total budget received by the Mahavihara and accordingly physical and financial target will be achieved.

The actual expenditure by NNM on the activities shall be subject to the availability XV. of funds. While incurring the expenditure, NNM will adhere to the GFR provisions besides other instructions of the Govt. issued from time to time.

6. Human Resource -

- Human Resource Policy for the organization to be framed/reviewed;
- The Recruitment Rules (RRs) for all the cadres to be framed/reviewed with the ii. approval of the Competent Authority;
- The process of filling up of vacancies would be completed in a time bound manner; iii.
- All pending vigilance cases to be disposed off on time and as per rules; iv.
- Training of the staff of the organization to be ensured as per the Staff Training ٧. Policy. A Training Calendar to be designed in the beginning of the year and training schedule uploaded in the website. Training of staff in Budget and Accounts, Establishment matters, Vigilance matters, Office Procedure etc. in ISTM, NIFM etc. to be ensured;
- Holding of DPCs for promotion and MACPs as per DoPT instructions. vi.

Implementation of New Pension Scheme. vii.

Page 4 of 18

Vice-Chancellor Deepika Pokharn Nava Nalanda Mahavihara
(Deemed University)

संस्कृति मंत्रालय/Ministry of Culture, Government of India

Nalanda, Bihar-803111

नई दिल्ली / New Delhi





7. Legal Matter -

- Amendments to the MoA to be carried out as and when required as per the directives of the UGC/MHRD or MoC with approval of the Competent Authority;
- The Bye-laws of the organization are to be framed/reviewed; ii.
- Monitoring and defending of the Court cases on its own behalf and on behalf of iii. Union of India i.e., MoC in case it is being made a party to the cases related to NNM.

8. Parliament Matters -

- The Audited Accounts and Annual Report for the year 2020-2021 to be submitted i to MoC by 15th November 2021 for laying the same in winter session of the parliament;
- Timely submission of information for Parliament Questions, ii.
- To act upon Parliamentary Assurances and parliamentary matters; iii.
- Legislative matters, if any, to be taken up for approval of Parliament; iv.
- Ensuring implementation of recommendations/suggestions of the Parliamentary V. Standing Committee.
- The NNM shall provide status report of all pending parliamentary assurances on vi. monthly basis.

9. General -

- The Board of Management of Nava Nalanda Mahavihara shall review User i. Charges/Sources of internal revenue generation at least once a year and inform the BTI Section. This exercise should preferably be completed by the month of September every year.
- Nava Nalanda Mahavihara designate an officer of appropriate level to render ii. financial advice whose concurrence should be obtained for sanction and incurring of expenditure. The financial limits upto which such concurrence is mandatory may be drawn up by the organization. The Registrar of the NNM will be responsible for overall financial management of the organization.
- Performance parameters, output targets in terms of details of programme of work iii. and qualitative improvement in output, along with commensurate input requirements should clearly be spelled out in the MoU. Further the output targets, given in measurable units of performance should form the basis of budgetary support extended to the NNM. The roadmap for improved performance with clear milestones should form part of the MoU.

Page **5** of **18**

संस्कृति मंत्रालय/Ministry of Culture, Government of India भारत सरकार/Govt. of India

दीपिका पोख

Vice-Chancellor Nava Nalanda Mahavihara

(Deemed Linimater) (Deemed University)

Nalanda, Bihar-803111

नई दिल्ली / New Delhi



MEMORANDUM OF UNDERSTANDING YEAR 2021-2022



- iv. NNM should take advantage of the pension or gratuity schemes or group insurance schemes or house building loan schemes or vehicle loan schemes etc. available in the market for employees instead of undertaking liability on their own or Government account.
- NNM will adhere to time schedule prescribed under Rule 237 of GFR 2017 for submission of Annual Accounts and Annual Reports.
- vi. Mandatory meetings of all the Committees/Sub-Committees/Board to be convened and conducted on time;
- vii. The performance audit of the organization to be got done by an external evaluator;
- viii. Mandatory Returns and Reports for the year to be filed on time;
- ix. Disposal of public grievances, RTI applications to be ensured. Effective Grievance Redressal Mechanism to be set up if it does not exist. Existing policy to be reviewed;
- x. Website to be viewed and revamped if necessary;
- xi. Ensuring compliance of Rajbhasa Policy;
- xii. Meeting the deadline for submission of RFD and ensuring its implementation;
- xiii. Ensuring that inputs for Cabinet Memos are submitted on time;
- xiv. Identification and creation of e-services;
- xv. Revamping of website and making it bilingual;
- xvi. Implementation of Swachha Bharat Campaign;
- xvii. Implementation of Performance Audit;
- xviii. Assess needs for skill development and create tailored training modules;
- xix. Do an inventory of cultural spaces under the charge of the organization;

xx. Increase presence on social media;

Page **6** of **18**

Vice- Chancellor Nava Nalanda Mahavihara

दीपिका पोखरना Abecpika PokharnMinistry of Culture, Government of India

नंदशक / Director
संस्कृति मंत्रालय / Ministry of Culture
भारत सरकार / Govt. of India



MEMORANDUM OF UNDERSTANDING YEAR 2021-2022



- xxi. Provide archival material on intangible culture to IGNCA;
- xxii. Provide promotional films to DD Bharati and also make an inventory of films;
- xxiii. Mapping for tangible and intangible cultural heritage of Nalanda and Rajgir;
- xxiv. To organise peace, awareness walk related with the teaching of the Buddha in honors of Buddha, Jethiyan International Peace Walk and important disciples of Buddha like Ven. Sariputta, Ven. Moggallayan and Ven. Mahakashyapa.
- Nava Nalanda Mahavihara shall carry out its performance Audit/Peer Review as per GFR provisions contained in chapter 9 rule 208 (v). Every two years a Performance Audit of the activities of the NNM should be done by reputed institutions. For maintaining quality in academic work, an appropriate peer review system will be placed before the competent authority of the BTI, MoC, GoI.
- XXVI. Public Financial Management System (PFMS) has to be put in use by the Nava Nalanda Mahavihara, Deemed University, MoC, Govt. of India.

Page **7** of **18**

पिका पोर्चाम Deepika Pokharna प्रिकेट / Director संस्कृति मंत्रालय / Ministry of Culture भारत सरकार / Govt. of India नई दिल्ली / New Delhi Vice- Chancellor Nava Nalanda Mahavihara

Nava Nalanda Mahavihara (Deemed University) Ministry of Culture, Government of India Nalanda, Bihar-803111





10. Funds: The University is fully funded by the Govt. of India, Ministry of Culture. The Budget sanctioned during the financial year 2021-22 is under:

SI.No.	Object Head	B.E 2021-22(Rs. In lacs)
1	31-GIA-General	381.00
2	35-Grant for CCA	250.00
3	36-GIA-Salaries	676.00
4	31-GIA-SAP	2.00
	Gross Total	1309.00

NNM, Nalanda shall provide Monthly Report in respect of core activities/specific deliverables undertaken to the Ministry in the prescribed format and status report of all pending CAG audit paras/parliamentary assurances on monthly basis. If above report is not received within the stipulated time, monthly grant released by the Ministry will not be processed.

11. Specific issue related to your organization -

- MoA & Bye-laws of the NNM would be revised in the light of the UGC notification 2019 & 2020.
- ii. To take necessary steps to get Nava Nalanda Mahavihara, Nalanda accredited by the NAAC.
- iii. To acquire the status of University as Center of Excellence in Pali and Buddhist Studies as indicated in the NEP, 2020.
- iv. To fill up remaining vacant teaching and non-teaching posts during the current Financial Year.
- v. Construction of 12 nos. Type III quarters in the Residential Campus of Non-Teaching staff of NNM, recently for those who have joined NNM, Nalanda.
- vi. Construction of Xuan Relic Museum on the Xuan Zang Memorial Campus, Nalanda along with the Gate.
- vii. Construction of Convention Hall/Auditorium.
- viii. Construction of 100 bedded Girls Hostel.
- ix. Acquisition of 30 Acres of land for the development of NNM.
- x. Need of additional grant of Rs. 3.00 crore under 36-Salaries head due to newly appointed 14 teaching and 12 non-teaching staff.

Signature on behalf of MOC

Signature on behalf of the

Head of the organization

Page 8 of 18

संस्कृति मंत्रालय/Ministry of Culture भारत सरकार/Govt. of India

नई दिल्ली/New Delhi

Nava Nalanda Mahavihara (Deemed University)

Ministry of Culture, Government of India Nalanda, Bihar-803111





Activities wise physical (where ever applicable) and financial target of the NNM during the year 2021-22

A- 36- Grant-in-aid-Salaries

Activity No. 1: Pay & Allowances:

The salaries, allowance of the teaching as well as non-teaching posts are being paid out of the fund allocation of the university. An amount of Rs. 52.50 lakhs as estimated unit cost which includes pay & allowances, as per 7th CPC etc. An amount of Rs. 630.00 lakhs projected on account of salaries of teaching, officers and non-teaching staff.

Activity No. 2: L.T.C Facility:

To provide the concession of traveling expenses in the Block year 2018-2021 under L.T.C. Rules. An amount of Rs. 5.00 lakhs projected on account for the same. An amount of Rs. 1.25 lakhs as estimated unit cost.

Activity No. 3: Children Education Allowances:

The University has to pay Children Education Allowances for regular employees of NNM under Central Government Rules and hence an amount of Rs. 10.00 lakhs are an estimated projection. An amount of Rs.10.00 lakhs is an estimated unit cost of the same.

Activity No. 4: Uniforms and Liveries for MTS staff:

To supply liveries to MTS staff of university, an amount of Rs. 1.00 lakh is projected estimate for the financial year 2021-22.

Activity No. 5: Leave encashment on Retirement

In this financial year, one employee of NNM are going to retire. An amount of Rs. 5.00 lakhs projected on account for the same. An amount of Rs. 5.00 lakhs as estimated unit cost.

Activity No. 6: Gratuity:

The gratuity premium has to be deposited in to the LIC Office, Patna for NNM staff for every year in July, during the current financial year. An amount of Rs. 25.00 lakhs projected on account for the same.

Page 9 of 18

दीपिका पोख्यून Deepika Pokharna प्रतिका Director संस्कृति मत्रालय/Ministry of Culture भारत सरकार/Govt. of India नई दिल्ली/New Delhi Vice- Chancellor
Nava Nalanda Mahavihara
(Deemed University)
Ministry of Culture, Government of India
Nalanda, Bihar-803111





3- 31- Grant-in-aid-General

Activity No. 7: Travelling and Conveyance Expenses:

To meet travelling allowances of the officers & staff of the University as per civil services rules. Accordingly, an amount of Rs. 4 lakhs have been projected on account of travelling & conveyance expenses. The estimated unit cost which includes TA/DA, accommodation etc. is Rs. 0.33 lakhs.

Activity No. 8: Auditor's Remuneration:

To make payment to Chartered Accountant for compiling of Annual Accounts & Internal Audit, an amount of Rs. 1.00 lakh is projected estimate for CA fees.

Activity No. 9: Office Contingent Expenses:

The university also kept as provision of Rs. 10.00 lakhs towards various nature of contingencies as unforeseen/urgent expenditure. The unit cost for the same is Rs. 0.83 lakhs.

Activity No. 10: Telephone Charges:

The university pays for the use of Telephone, Internet etc. for the effective functioning of the NNM and an amount of Rs. 2.00 lakhs is an estimated projection. An amount of Rs. 0.17 lakhs is an estimated unit cost of the same.

Activity No. 11: Electricity Charges:

To maintain regular supply of electricity through B.S.E.B. for the effective functioning of NNM an amount of Rs. 35.00 lakhs is an estimated projection for the FY 2021-22. An amount of Rs. 2.92 lakhs is an estimated unit cost of the same.

Activity No. 12: Maintenance of Staff Car:

Running & maintenance expenses of departmental staff car, an amount of Rs. 14.00 lakh is projected estimate. An amount of Rs. 1.17 lakhs is an estimated unit cost of the same.

Activity No. 13: Legal Expenses:

To meet expenses incurred on payment of standing council/ASG who looks after the legal cases of the University, an amount of Rs. 4.00 lakh is projected estimate. An amount of Rs. 0.33 lakhs is an estimated unit cost of the same.

दीपिका पोखरना / Deepika Pokharna निदेशक / Director संस्कृति मंत्रालय/Ministry of Culture भारत सरकार/Govt. of India नई दिल्ली / New Delhi

Page 10 of 18

Vice- Chancellor Nava Nalanda Mahavihara (Deemed University) Ministry of Culture, Government of India Nalanda, Bihar-803111





Activity No. 14: Examination Expenses:

To meet expenses incurred on holding of exams, evaluation of the answer books, moderation of the question papers, etc., an amount of Rs. 10.00 lakh is projected estimate. An amount of Rs. 0.83 lakhs is an estimated unit cost of the same.

Activity No. 15: Educational Tours for students:

To meet expenses incurred on the Educational Tour of students of NNM to Buddhist historical and religious sites of the country, an amount of Rs. 1.00 lakh is projected estimate for the FY 2021-22. An amount of Rs. 1.00 lakhs is an estimated unit cost of the same.

Activity No. 16: Magazines, Journal & Periodicals:

For the development of the library with purchase of new journals, periodicals and books on Pali, Buddhist Philosophy, Ancient History, Culture and Arch., Hindi, English, Sanskrit, Tibetan, Buddhist Studies etc., an amount of Rs. 2.00 lakh is an estimated projection for the same. An amount of Rs. 0.17 lakh is an estimated unit cost.

Activity No. 17: Computer Networking, Wi-Fi, Internet and their Maintenance:

The university regularly updates all the necessary information on its official website. Further, to meet the expenses for execution policy of Govt. of India for effective e-governance and maintaining of the website, an amount of Rs.12.00 lakh is projected estimate for such purpose. An amount of Rs. 1.0lakh is an estimated unit cost.

Activity No. 18: Office Equipment - Electrical

For the smooth and effective running of the administration, examination and conference hall, maintenance of necessary office equipment's, an amount of Rs. 5.00 lakhs is the projection estimate for the FY 2021-22. An amount of Rs. 0.42 lakh is estimated unit cost of the same.

Activity No. 19: Gardening - Maintenance of Garden:

To provide beautiful and pleasing look of the environment of the University campus alongwith that of Xuanzang Memorial Campus beautiful gardens are maintained with eye catching landscape. Hence, an amount Rs. 2.00 lakhs is a projected estimate during the year. An amount of Rs.0.17 lakhs is estimated unit cost for the same.

Activity No. 20: Expenses on Seminar & Workshop etc.:

Every year NNM organizes National & International Seminar / Conferences / Webinar / Workshops etc. independently or in collaboration with other institutions/universities. The academic and

Page 11 of 18

दीपिका पोखरेंगी Deepika Pokharna निदेशक / Director

संस्कृति मंत्रालय/Ministry of Culture भारत सरकार/Govt. of India नई दिल्ली/New Delhi Vice Chancellor

Nava Nalanda Mahavihara
(Deemed University)

Ministry of Culture, Government of India

Nalanda, Bihar-803111





Cultural materials collected in these workshops, seminars, etc. are printed at regular intervals in order to make them available to Scholars and Researchers. An amount of Rs.12.00 lakh is projected estimate for such purpose. The unit cost estimate is Rs. 1.00 lakhs.

Activity No. 21: Annual Foundation Day & Convocation Expenses:

Nava Nalanda Mahavihara (NNM) organizes Annual Foundation Day on every year 20th November every year and holds Annual Convocation. An amount of Rs. 20.00 lakhs are an estimated projection for the purpose for the year 2021-22.

Activity No. 22: Stipend/Means-cum-Merit Scholarship:

The university also awards Stipend/Means-cum-Merit Scholarships of scholarship to the meritorious Indian and foreign students. Accordingly, monthly Stipend/Means-cum-Merit Scholarships are being paid to students studying in various courses run by the NNM. An amount of Rs. 15.00 lakh is a projected estimate of the FY 2021-22. The estimated unit cost of the same is Rs. 3.75 lakhs/qtr.

Activity No. 23: Documentation and Exhibition:

To presence, promote & disseminate Lord Buddha's teachings the NNM organizer exhibition and do documentation projects. An amount of Rs. 1.00 lakh is a projected estimate for the purpose. The estimated unit cost of the same is Rs. 1.00 lakhs.

Activity No. 24: Printing & Stationery Expenses (Consumption):

Procurement of stationery items for official use, an amount of Rs. 3.00 lakh is a projected estimate of the FY 2021-22. The estimated unit cost of the same is also Rs. 0.25 lakh.

Activity No. 25: Maintenance of Xuanzang Memorial Complex:

Renovation of the Xuanzang Memorial building and painting of inside and outside the murals of the Xuanzang Memorial Hall and its around, cleaning of Xuanzang campus, etc., an amount of Rs. 2.00 lakh is a projected estimate for the purpose. The estimated unit cost of the same is also Rs. 0.50 lakhs/qtr.

Activity No. 26: Maintenance of Guest House:

To run & maintain the guest houses for the scholars and guests of the University, an amount of Rs. 2.00 lakh is a projected estimate for the purpose. The estimated unit cost of the same is also Rs. 0.17 lakhs.

दीपिका पोखरना/Deepika Pokharna Page 12 of 18 निदेशक / Director संस्कृति मंत्रालय/Ministry of Culture भारत सरकार / Govt. of India नई दिल्ली / New Delhi

Chancellor Nava Nalanda Mahavihara (Deemed University) Ministry of Culture, Government of India

Nalanda, 8ihar-803111



MEMORANDUM OF UNDERSTANDING YEAR 2021-2022



Activity No. 27: Pali Hindi Dictionary Project:

The NNM running a Pali-Hindi Dictionary Project to prepare a multi volume Pali Hindi Dictionary Project. Fixed consolidated pay are being paid to the Editors & other staff members of NNM. An amount of Rs. 24.00 lakh is projected estimate for the same. The unit cost of the same is also Rs.2.00 lakh.

Activity No. 28: Maintenance of Games & Sports:

To promote sports activities among the students of the NNM, an amount of Rs. 1.00 lakh is projected estimate to meet out the expenses incurred on this purpose.

Activity No. 29: Repair and Maintenance (Residential & Non-Residential Buildings):

To meet the expenses incurred upon the Annual repairs and paintings of the Buildings of the NNM, an amount of Rs. 10.00 lakh is projected estimate to this effect and is projected unit cost of the same.

Activity No. 30: Honorarium to Guest Faculties, Visiting Professor, Medical Officer, Consultant etc.:

To pay honorarium / salary to the Guest Faculties, Visiting professor, Medical Officer and Consultant towards classes, lectures, and academic programmes and to provide the medical facility, etc., an amount of Rs. 20.00 lakh is estimated projection for the said purpose. The unit cost for this purpose is also Rs. 1.67 lakh.

Activity No. 31: Wages to Security Guards:

For the payment of wages to Security Guards engaged for the security of all the three campuses of NNM Main Campus, Residential Campus & Xuanzang Memorial Hall Campus, an amount of Rs. 70.00 lakh is estimated projection for said purpose. The unit cost for this purpose is Rs. 5.83 lakh.

Activity No. 32: Pay to Contractual staff:

For the payment of fixed consolidated pay to Contractual staff of NNM engaged for the various section, an amount of Rs. 20.00 lakh is estimated projection for said purpose. The unit cost for this purpose is Rs. 1.67 lakh.

दीपिका पोखरना / Deepika Pokha Page 13 of 18 निदेशक / Director

संस्कृति मंत्रालय / Ministry of Culture भारत सरकार / Govt. of India नई दिल्ली / New Delhi Vice- Chancellor
Nava Nalanda Mahavihara
(Deemed University)

Ministry of Culture, Government of India Nalanda, Bihar-803111





Activity No. 33: Wages to Causal labours & Outsourced for Sanitation:

For the payment to casual labours outsourced unit for Sanitation engaged to keep up of garden of the university & Xuanzang Memorial Hall cleaning of NNM campus and other maintenance works, an amount of Rs.51.00 lakh is estimated projection for the same. The unit cost for this purpose is also Rs. 4.25 lakh.

Activity No. 34: Medical Care & Reimbursement of Medical Bills:

To provide medical facilities to the NNM staff in accordance with CGHS rules, an amount of Rs. 10.00 lakh is estimated projection for the same; the unit cost for this purpose is also Rs. 2.50 lakh/qtr.

Activity No. 35: Advertisement & Publicity Expenses:

To meet expenses incurred on advertisement of different natures, an amount of Rs. 5.00 lakh is estimated projection for the same. The unit cost for this purpose is Rs. 2.50 lakh/half yearly.

Activity No. 36: Admission Expenses:

To meet expenses incurred on admission for student welfare and different natures, an amount of Rs. 2.00 lakhs is estimated projection for the same. The unit cost for this purpose is Rs. 0.50 lakh/ qtrs.

Activity No. 37: Postage & Stationery:

To meet expenses incurred on postal charges regarding official correspondence, an amount of Rs. 1.00 lakh is estimated projection for the same. The unit cost for this purpose is Rs. 0.08 lakh.

Activity No. 38: Furniture & Fixtures:

For the payment of the repair & maintenance of Furniture, an amount of Rs. 5.00 lakh is estimated projection for the same. The unit cost for this purpose is Rs. 0.42 lakh.

Activity No. 39: Plant & Machinery:

For the payment of the repair & maintenance of Tube well, Generator, Photocopier machine etc., an amount of Rs. 3.00 lakh is estimated projection for the same. The unit cost for this purpose is Rs. 0.25 lakh.

Page 14 of 18

दीपिका पोखरना/Deepika Pokha निदेशक / Director संस्कृति मंत्रालय/Ministry of Culture भारत सरकार/Govt. of India

नई दिल्ली/New Delhi

Nava Nalanda Mahavihara (Deemed University) Ministry of Culture, Government of India

Nalanda, Bihar-803111



MEMORANDUM OF UNDERSTANDING YEAR 2021-2022



Activity No. 40: Audio & Video Equipment:

For the payment to the maintenance of Conference Mick, Recording Machine, Projector and CCTV Camera etc., an amount of Rs. 2.00 lakh is estimated projection for the same. The unit cost for this purpose is Rs. 0.17 lakh.

C- 35- Grant for creation of Capital Assets:

Activity No. 41: Construction of 12 nos. staff quarter

Construction of 12 nos. staff quarter in the residential complex of NNM. They have already joined Nava Nalanda Mahavihara in the month April, 2021. NNM is situated in the very remote area. It is very difficult accommodation in the Nalanda. An amount of Rs. 50.00 lakh is projected estimate for the purpose. An amount of Rs. 50.00 lakhs is an estimated unit cost of the same.

Activity No. 42: Construction of Convention Hall:

Every year NNM organizes at least three to four seminars/workshops, one Annual Foundation Day, one Poorvottara Mahotsava and Annual Convocation ceremony. As there is no Convention Hall/Auditorium has yet been constructed, every time NNM erects a temporary Pandal which costs around 3-4 lac, i.e., 18 lac per annum. In view of this NNM proposes to construct a Convention Hall/Auditorium. An amount of Rs. 40.00 lakh is projected estimate for the purpose for the financial year 2021-22. An amount of Rs. 40.00 lakhs is an estimated unit cost of the same.

Activity No. 43: Construction of 100 bedded Girls Hostel:

There is no girl hostel in the NNM. There is serious need to build and provide accommodation to foreign as well as Indian female students and Research Scholars. As per the CPWD Patna total estimated cost of the said accommodation is Rs. 19,43,18,000 communicated as per the letter No. 23(21/5109-13) dated 4/9/2019. An amount of Rs. 60.00 lakh is projected estimate for the purpose for the financial year 2021-22. An amount of Rs. 60.00 lakhs is an estimated unit cost of the same.

Activity No. 44: Acquisition of 30 acres land for the development of NNM:

There is no girl hostel in the NNM. It is very need for accommodation of foreign as well as Indian girls. An amount of Rs. 40.00 lakh is projected estimate for the purpose for the financial year 2021-22. An amount of Rs. 40.00 lakhs is an estimated unit cost of the same.

Page 15 of 18

दीपिका पोखरना / Deepika Pokharna निदेशक / Director संस्कृति मंत्रालय / Ministry of Culture

> भारत सरकार/Govt. of India नई दिल्ली/New Delhi

Vice-Chancellor

Nava Nalanda Mahavihara (Deemed University) Ministry of Culture, Government of India

Nalanda, Bihar-8034





Activity No. 45: Development of Xuanzang Memorial Hall:

To provide creative works, as painting, murals inside and outside the XM and on landscaping, installation of Air-conditioner etc., an amount of Rs. 4.00 lakh is projected estimate for the purpose. An amount of Rs. 1.00 lakhs is an estimated unit cost of the same.

Activity No. 46: Improvement & Development of Library Service & Purchase of Books for the Library:

Basically, NNM is a research institute dedicated to the studies & researches on Pali and Buddhist Studies it requires to purchase books on Pali, Buddhist Philosophy, Ancient History, Culture and Arch., Hindi, English, Sanskrit, Tibetan, Buddhist Studies etc. every year to enrich its Library. In order to develop the library based on latest technology, there is need to purchase some equipments which is necessary for the library. An amount of Rs. 2.00 lakh is projected estimate for the purpose for the financial year 2021-22. An amount of Rs. 1 lakhs is an estimated unit cost of the same.

Activity No. 47: Purchase of Plant & Machinery:

To furnish & equip one conference halls in Faculty Building, Library Building and one newly constructed Guest House of the Mahavihara & XMH with appropriate plants and machineries, an amount of Rs. 4.00 lakh has been kept as projected estimate for the purpose for the financial year 2021-22. An amount of Rs. 2.00 lakhs is an estimated unit cost of the same.

Activity No. 48: Purchase of Furniture, Fixtures & Fittings:

To purchase furniture, fixtures and fittings in newly constructed Publication-cum-Information Centre and 18 quarter on Residential Complex of NNM, an amount of Rs. 3.00 lakh is projected estimate for the purpose for the financial year 2021-22. An amount of Rs. 1.50 lakhs is an estimated unit cost of the same.

Activity No. 49: Purchase of Electrical Installation:

To purchase electrical fixtures and fittings in newly constructed Publication-cum-Information Centre, Conference hall and 18 quarter on Residential Complex of NNM, an amount of Rs. 3.00 lakh has been kept as projected estimate for the purpose for the financial year 2021-22. An amount of Rs. 0.75 lakhs is an estimated unit cost of the same.

Activity No. 50: Office Equipments:

To install EPABX, projector, and smart Television for office and class room uses, an amount of Rs. 2.00 lakh is projected estimate for the purpose for the financial year 2021-22. An amount of Rs. 1.00 lakhs is an estimated unit cost of the same.

Page 16 of 18

दीपिका पोखरना / Deepika Pokharna निदेशक / Director संस्कृति मंत्रालय / Ministry of Culture भारत सरकार / Govt. of India नई दिल्ली / New Delhi

Nava Nalanda Mahavihara (Deerned University) Ministry of Culture, Government of India Nalanda, Bihar-8031





Activity No. 51: Computers/Peripherals

To install computers, wi-fi, internet, software, E-Journals & networking system, an amount of Rs. 16.00 lakh is projected estimate for the purpose for the financial year 2021-22. An amount of Rs. 4.00 lakhs is an estimated unit cost of the same.

Activity No. 52: Purchase of Audio-Video recording Equipments:

To purchase equipment's for recording of important academic and cultural events of the University, an amount of Rs. 3.00 lakh is projected estimate for the purpose for the financial year 2021-22. An amount of Rs. 1.50 lakhs is an estimated unit cost of the same.

Activity No. 53: Development of Garden:

To provide beautiful and pleasing look to the University & Residential campuses alongwith that of Xuanzang Memorial campus with landscaping, an amount of Rs. 2.00 lakh is projected estimate for the purpose for the financial year 2021-22. An amount of Rs. 1.00 lakhs is an estimated unit cost of the same.

Activity No. 54: Printing of Old and New Publications (includes Pali Hindi Dictionary):

In order to print and reprint the proceedings of the seminars, manuscripts, rare books and other research-oriented materials and Pali Hindi Dictionary, an amount of Rs. 3.00 lakh is projected estimate for the purpose. An amount of Rs. 1.50 lakhs is an estimated unit cost of the same.

Activity No. 55: Furnishing of Guest Houses:

For the smooth running & maintenance of the Guest House for the scholars, meditator and guests, an amount of Rs. 15.00 lakh is projected estimate for the purpose. An amount of Rs. 3.75 lakhs is an estimated unit cost of the same.

Activity No. 56: Development of Games & Sports:

To promote sports activities among the students procurement of equipments of sports items are needed. An amount of Rs. 1.00 lakh is projected estimate for the purpose for the financial year 2021-22, an amount of Rs. 1 lakhs is an estimated unit cost of the same.

Activity No. 57: Medical Care & Equipments:

To procure medical equipments, an amount of Rs. 2.00 lakh is projected estimate for the purpose for the financial year 2021-22, an amount of Rs. 1.00 lakhs is an estimated unit cost of the same.

Page 17 of 18

दीपिका पोखरना / Déepika Pokharna

निदेशक / Director संस्कृति मंत्रालय/Ministry of Culture भारत सरकार/Govt. of India

नई दिल्ली / New Delhi

Vice- Chancellor Nava Nalanda Mahavihara (Deemed University)

Ministry of Culture, Government of India Nalanda, Bihar-803



MEMORANDUM OF UNDERSTANDING





E- 31- Grant-in-aid-General-SAP

Activity No. 58: Swacchta Abhiyan Pakhwara:

To promote and dissemination of Swachha Bharat Abhiyan and activities in the Sweeping of Road site area adjacent to NNM boundary, clearing of the bushes and weeding out of grasses thereof by NNM Employees as well as hired Labours. Clearing of roadside bushes leading to Xuan Zang Memorial. An amount of Rs. 2.00 lakh is projected estimate for the purpose. An amount of Rs. 0.50 lakhs is an estimated unit cost of the same.

दीपिका पोखरना / Deepika Pokharna

निदेशक / Director संस्कृति मंत्रालय / Ministry of Culture भारत सरकार / Govt. of India नई दिल्ली / New Delhi Vice- Chancellor
Nava Nalanda Mahavihara
(Deemed University)

Ministry of Culture, Government of India Nalanda, Bihar-803111

			1.25	Financial Score = W* A/T	Achievement																							
Activity 02	LTC	Weight (W)=1.08	s.in lakhs) =	Fins	Target /	0	1.25	00.00	000	000	1.25	0.00	00.00	1.25	0.00	0.00	1.25	2.00										
Act		Weigh	Unit Cost (Rs.in lakhs) =1.25	Physical	Achievement (A)																							
				•	Target (T)	0	0	1	0	0	1	0	0	1	0	0	1	4										
				Score = W* A/T							× 7																	
			52.50	Financial	Achievement																							
ity 01	lowances	W) =3.23	n lakhs) =	Fi		52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	52.50	630.00										
Activity 01	Pay & Allowances	Weight (Unit Cost (Rs.in lakhs) =52.50	Physical	Achievement (A)																							
					Target (T)	1	1	1	1	. 1	1	1	1	1	1	1	1	12									-	
			1		Month	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Total		,								

Score = W* A/T Score = W* A/T Achievement Target | Achievement Activity 04 Uniforms & Liveries for MTS Staff Financial Financial Unit Cost (Rs.in lakhs) =25.00 Unit Cost (Rs.in lakhs) =1.00 0.00 25.00 0.00 0.00 25.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Target Weight (W)=0.27 Weight (W)=0.27 Activity 06 Gratuity Target (T) Achievement (A) Achievement (A) Physical Physical Target (T) 0 0 0 0 0 0 0 0 0 0 0 0 Score = W* Score = W* A/T A/T Achievement Achievement Leave Encashment on Retirement Childred Education Allowanc Unit Cost (Rs.in lakhs) =5.00 Unit Cost (Rs.in lakhs) =5.00 Financial Financial Weight (W) =0.27 Weight (W) =0.27 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 10.00 0.00 0.00 Activity 03 Activity 05 Target Target Achievement (A) Achievement (A) Physical Physical Target (T) Target (T) 0 0 0 0 0 0 0 Feb-22 Mar-22 Apr-21 May-21 Oct-21 Nov-21 Dec-21 May-21 Jun-21 Jan-22 Aug-21 Oct-21 Nov-21 Jan-22 Jul-21 Feb-22 Mar-22 Jun-21 Sep-21 Total Jul-21 Sep-21 Dec-21 Total Aug-21 Apr-21

ure-I					Score = W*	A/T																			Score = W*	A/T												
Annexure-I		ation	7	1 = 1 00	Financial		Achievement																8	1.0	IS) =0.17		Achievement											
	Activity 08	Auditor's Remuneration	Weight (W) =0.27	S. in lakhe	F		Target	00.00	00.00	00.0	00.0	00.0	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	Actimiter 10	20.00	Weight on Charges	weight (w)=3.23	Fir	•	Target	0.17	0.17	0.17	0.17	0.17	0.17	0.17	0.16	0.16	0.16	0.16
	Ac	Auditor's	Weigh	Unit Cost (Rs. in lakhe)	Physical	Action	Achievement (A)														404	Tolor	Weight	Thit Cost (Do in 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	Physical		Achievement (A)											
						Target (T)	Taiger (1)		0	0	0	0	-						-	-	40						rarget (1)		1	1	1		1	1	1.	1		-
					Score =	1/8																			Score =	1/2							1					
	9.00	cxpenses		=0.33	Financial	Achievement																nses		-3.23	nancial	Achievement												
Activity 07	Townson I	TW -2 02	weight (w) -5.23	in lakhs)	F4	Target	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.35	0.34	0.34	4.00		ty 09	et Exper	V)=3.23	1 lakhs) =	Fin	Target		0.83	0.83	0.83	0.83	0.00	0.00	0.00	0.83	0.00	0.00	000.
Activ	Tavelling & Conversion E	Weight	Trait Cost (D.	Ouit Cost (Ks.in lakhs)	Physical	Achievement (A)															Activity 09	Office Contignet Expen	Weight (W)=3.23	Unit Cost (Rs.in lakhs) =3.23	Physical	Achievement (A)												
					200	Target (T)	1	1	1	1	1	1	1	1	1	1	1	1	12							Target (T)			1 1	1-	1 -	1	1	1	1	1	1	12
						Month	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Total			1	1			Month	Apr-19	May-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Total

		/																				Soote	W* A/T	t.											
																						=0.33	Financial	Achievement											
																		Activiteras	Legal Expenses	·	weignt (W)=3.23	S.in lakhs)	Fin	Target	0.33	0.33	0.33	0.33	0.33	0.33	0.33	0.34	0.34	0.34	0.34
																		34	Legal		Trait Cont (T	Physical Phy	ay sical	Achievement (A)											
															,								1	taiget (1)	-	1	1	1	1	1		1		1 -	1 :
			Score =	W*A/T																		Score =	W* A/T												
0		=2.92	Financial	Achievement															ar		1.17	Financial	Achievement												
Electricity Charge	Weight (W)=3.23	in lakhs)	Œ	Target	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.92	2.91	2.90	25.91	93.00	y 12	of Staff C	: (W)=3.23	lakhs) =	Fin	Target /		1.17	1.17	1.17	1.17	1.1/	1 17	1.17	1.16	1.16	1.16	14.00
Electrici	Weight	Unit Cost (Rs.in lakhs) =2.92	Physical	Achievement (A)														Activity 12	Maintenance of Staff Car	Weight (V	Unit Cost (Rs.in	Physical	Achievement (A)												
			P	Target (T)	,,	1	1		1 -	1	1 -	-	1		1	12						Phy	Target (T)			7			1	1	1	1	1	1	12
				Month	Apr-19	Inay-19	L:1 10	91-IP	Sen-19	Oct-10	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Total					1		Month	Apr-19	May-19	-Inl-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Iotal

	Magazines, Journal & Periodicals	rnal & Pe	riodicals						
	Weight	Weight (W)=3.23							
	Unit Cost (Rs.in lakhs) =0.17	in lakhs	=0.17						
	Physical		Financial	Score = W* A/T	1				
	Achievement (A)	Target	Achievement						
		0.17							
		0.17							
		0.17							
		0.17							
-		0.17							
-		0 17							
+		0.17							
-		0.17							
		0.16							
		0.16							
		0.15							
		2.00							
	Activity 17	to 17							
L	Computer Networking, wi-fi, In	ternet a	Internet and their maintenance	9000		Aci	Activity 18		
		WI-2 02				ovice Equipment - Electrical	pment - pre	curcar	
	Unit Cost (Rs in lakhe) = 1 00	n lakhel	=1 00			Weigh	Weight (W)=3.23		
1			201	Social L		Unit Cost (Rs.in lakhs) =0.42	Rs.in lakhs	=0.42	
hy	Physical	E	Financial	W* A/T	-	Physical	Fin	Financial	Score =
	Achievement (A)	Target	Achievement		Target (T)	Achievement (A)	Target	Achievement	W A/I
1		1.00			1		0.42	100	
+		1.00			1		0.42	•	
+		1.00			1		0.42		
+		1.00			1		0.42		
+		1.00					0.42		
+		1.00			1,		0.42		
+		1.00			1		0.42		
+		1.00			1,		0.42		
+		1.00			1		0.42		
-		1.00			1		0.42		
+		00.1			1		0.42		
+		1.00			1		0.38		
					-				

Physical Financial Score Expenses on game			Acti	ACTIVITY 19			,	Ac	Activity 20		
Physical Financial Score Physical Financial Score I I I I I I I I I		1	Gardening - Main	ıtenance	of Garden			Expenses on Ser	minar & W	Orkshon etc	
Target (T) Achievement (A) Target (T)			Weight							or want of cre-	
Target (T) Achievement (A) Target Target (T) Achievement (A) Target Achievement (A) Target (T) Achievement			Unit Cost (Rs	in lakhs	=0.17			Weig	tht (W)=3.2	2	
Target (T) Achievement (A) Target Achievement (A) Target (T) Achievement (A) Ta								Unit Cost (Ks.in lakh	s) =1.00	
Activity Achievement (A) Target (T) Achievement (A)	Menti		hysical		2	Score = W* A/T		Physical	ř.	inancial	Score =
1 0.17 1.00 1.0	Apr. 10	larget (T)	Achievement (A)	Target	_		Target (T)		-		+
1	101-12	1,		0.17			1		,	1	
1	May-19	I		0.17			1		1.0		
1 0.17 0.17 1.00 1.0	Jun-19	1		0.17			1		1.00		
1.00 1.00	Jul-19	1		0.17			-		1.00		
1.00 1.00	Aug-19	1		0.17			1		1.00	0	
1	Sep-19	1		0.17			Ţ		1.00	0	
1	Oct-19	1		0.17			1 1		1.00	0	
1	Nov-19	1		0 17			-		1.00	0	
1	Dec-19	1		0.16					1.00		
1	Jan-20	1		0.16					1.00		
12 1.00 1.	Feb-20	-		0.10					1.00		
12 Activity 21	Mar-20	-		0.10			1		1.00		
Activity 21	Total	12		0.16			1		1.00		
Activity 21	1000	14		2.00			12		12.00		
Annual Foundation Disperses Activity 23 Activity 24 Weight (W)=0.27 Weight (W)=0.20 Weight (W)=0.20 Meight (W)=0.20 Physical				i							
Name		Annu		1ty 21				Act	ivity 22		
Physical Financial Physical Physical Financial Physical Financial Physical Physical Financial Physical Phys		The state of the s		C Convo	cation Expenses			Stipend/Means-c	um-Merit	Scholarship	
Physical Financial W* A/T Target (Rs.in lakhs) Target (T) Achievement (A) Target (A) Target (T) Achievement (A)			Trait Cost (D. :	w)-0.27				Weigh	it (W)=1.08		
Physical Financial Score = N+A/T Physical Financial N+A/T Physical Financial Target (T) Achievement (A) Target (T) Target (T) Achievement (A) Achievement (A) Achievement (B)			III COST (KS.I	a lakns)	20.00			Unit Cost (R	S.in lakhs	=3.75	
Target (T) Achievement (A) Target Achievement (A) Target Achievement (A) Target Target (T) Achievement (A) Target 0		Ph	ıysical	Ā	inancial	Score =	Å	hysical	Fin	nancial	Score =
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Month	Target (T)	Achievement (A)	Target	Achievement			Achievement (A)	Target	Achievement	W* A/T
0 0 0 1 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 1 4	May-19			0					0		
0 0	Jun-19	0					0		0		
0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 3.77 1 3.75 1 3.70 1 3.70 1 4	Jul-19	0		0			1		3.75		
0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 1 1 1 1 1 1	Aug-19	0					0		0		
0 0	Sep-19	0					0		0		
1 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 20.00 4	Oct-19	0							3.75		
0 20 0 0 0 1 0 0 0 0 0 0 0 0 0 1 1 4 1	Nov-19	1		000			0		0		
0 0 0 0 0 0 0 0 0 1 20.00 4	Dec-19	0		07			0		0		
0 0 0 0 0 0 1 20.00 4	Jan-20	0		0			10		3.75		
0 0 0 1 20.00 4	Feb-20	0		0					0		
1 20.00 4	Mar-20	0		0			0 -		0		
4	Total	1		20.00					3.75		
				20.00			4		15.00		

Physical Financial Score	Physical Financial Score	Activity 24
Target (T) Achievement (A) Target Achievement (A) Target (T) Achievement (A) Target Achievement (A) Target (T) Achievement (A) Tar	Physical Financial Score Physical	rinting & Stationery Expenses (Consumption)
Physical Financial W* A/T Target (T) Achievement (A) Target Achievement (A) Target (T) Achievement (A) Target (T) Achievement (A) Target (T) Achievement (A) Target Achievement (A) Target (T) Achievement (A) Target Achievement (A) Target (T) Achievement (A) Target Achievement (A) Target (T) Achievement (A) Target Achievement (A) Target (T) Targ	Physical Financial Score	Weight (W)=3.23
Target (T) Achievement (A) Target Achievement (A) Target (T) Achievement (A) Ta	Target (T) Achievement (A) Target Achievement W*A/T Target (T) 0	al Financial Score
Column	0	
0	0	Target Achievement
0	0	10
0	0	0.25
0	0	0.25
1 0.25 0.2	1	0.25
0	0	0.25
0 0 0 0 0 0 0 0 0 0	0	0.25
1	0	0.25
Column	0	0.25
Column	0	0.25
1	O	0.05
1	1	0.25
1.0 1.0	Activity 25 Maintenance of Xuanzang Memorial Complex	0.05
Maintenance of Xuanzang Memorial Complex Weight (W)=1.08 Weight (W)=1.08 Weight (W)=1.08 Weight (W)=3.23 Wei	Activity 25 Waintenance of Xuanzang Memorial Complex	02:0
Maintenance of Xuanzang Memorial Complex Meight (W)=1.08 Meight (W)=1.08 Weight (W)=1.08 Meight (W)=3.23 Unit Cost (Rs.in lakhs) = 0.50	Maintenance of Xuanzang Memorial Complex Weight (W)= 1.08 Unit Cost (Rs.in lakhs) = 0.50 Score = Practical Mx A/T Praget (T)	7
Weight (W)=1.08 Maintenance of Guest Physical Financial W*A/T Physical Fin Achievement (A) Target Achievement (A) Target Target (T) Achievement (A)	Weight (W)=1.08 Unit Cost (Rs.in lakhs) = 0.50 Financial Score = R. A.A.T P. A	Activity 26
Unit Cost (Rs.in lakhs) = 0.50 Weight (W)=3.23 Physical Financial Score = N*A/T Physical Fin lakhs	Unit Cost (Rs.in lakhs) = 0.50 Physical Financial Score = W. A/T P. Co.0 Achievement (A) Target Achievement Target (T) 0.00 0.00 1 0.00 1 1 0.00 1 1 0.00 0.00 1 0.00 1 1 0.00 1 1 0.00 0.00 1 0.00 0.00 1 0.00 0.00 1 0.50 1 1 0.00 0.00 1 0.00 1 1 0.00 1 1 0.50 1 1 0.50 1 1 0.50 1 1 0.50 1 1	Maintenance of Guest House
Physical Financial Score = Physical Financial Score = Physical Financial W* A/T Target (T) Physical Financial Financia	Physical Financial Score = Propertion Achievement (A) Target Achievement W*A/T 0.00 1 1 0.00 1 1 0.00 1 1 0.00 1 1 0.00 1 1 0.00 1 1 0.00 1 1 0.00 1 1 0.00 0 1 0.00 0 1 0.00 0 1 0.00 0 1 0.00 1 1 0.00 1 1 0.00 1 1 0.50 1 1 0.50 1 1 0.50 1 1 0.50 1 1	Weight (W)=3.23
Achievement (A) Target Achievement (A) Target (T) Achievement (A)	Achievement (A) Target Achievement W* A/T Target (T) 0.00 0.00 1 0.00 1 1 0.00 1 1 0.00 1 1 0.00 1 1 0.00 1 1 0.00 1 1 0.00 1 1 0.00 1 1 0.00 1 1 0.00 0.00 1 0.50 1 1 0.00 1 1 0.00 1 1 0.50 1 1 0.50 1 1 0.50 1 1 0.50 1 1 0.50 1 1	nit Cost (Rs.in lakhs) =0.17
Achievement Target (T) Achievement (A) Target (T) 0.00	Activity Activity Construction Construction	Financial Score = W* A/T
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Target Achievement
0.50 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.50 1 0.50 1 0.50 1 0.50 1 2.00 1	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1
0.00 0.00 0.00 0.50 1 0.00 0.00 0.00 0.00 0.00 0.00 0.50 1 0.00 1 0.50 1 0.50 1 0.50 1 2.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.17
0.00 0.00 0.50 1 0.00 0.00 0.00 0.00 0.00 0.50 1 0.00 1 0.00 1 2.00 12	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.17
0.50 1 0.00 1 0.00 1 0.00 1 0.00 1 0.00 1 0.50 1 2.00 1 1 1 2.00 1	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.50	0.17
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	0.00 0.50 0.00 0.00 0.50 0.50	0.17
0.00 1 0.50 1 0.00 1 0.00 1 0.50 1 2.00 1	0.00 0.00 0.00 0.50 0.50	0.17
0.50 1 0.00 1 0.00 1 0.50 1 2.00 1	0.00 0.00 0.50	0.17
0.50 1 0.50 1 2.00 1 1	0.00	0.17
0.00 0.50 1 2.00 1 1 1 1	0.00	0.16
0.50 1 2.00 12	0.50	0.16
2.00	2.00	0.16
12		0.16
		2.00

	,			Score	W* A/T																																	
	8 Sports	200	=1.00	Financial		Achievement																																-
Activity 28	f Games	Weight (W)=0.27	s.in lakhs	, i		Target	0	0	0	0	0	0	0	1	0	0	0	0	1.00																			
Act	Maintenance of Games & Sports	Weigh	Unit Cost (Rs.in lakhs) = 1.00	Physical		Achievement (A)																		1														
					Toward (TI)	1 aiger (1)								10			0 0	0	1																			
				Score =	1/4 4							İ	1									ial		Score =	W* A/T													
	X	00.0	2.00	Financia1	Achievement																	Non-Resident	83			Achievement												
Hindi Dietiene	Weight (W) =3 22	in labbal -	- CHARLES	E	Target	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	2	6	7 43	esidential &	in lakhe) =0 82		•		0.83	0.83	0.83	0.83	0.83	0.83	0.83	0.84	0.84	0.84	0.84	10.00
Pali Hindi Diotions	Weight	Unit Cost (Re in 1914s) -0.00			Achievement (A)																Weinter	Weight will am Weight will be Non-Residential		Physical		Achievement (A)												
					Target (T)	- 1	1				1	1		1		1	1	12			Renoir &	o Trachart		Phy	Toract (T)	1 1 1	1	1	1	1	1	1	1	1			1	12
					Month	Moy 10	True 10	Jun-19	91-Inc	Aug-19	Sep-19	Oct-19	61-vovi	Dec-19	Jan-20	Feb-20	Mar-20	Total							Month	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20 Feb 20	02-02	Mar-20	Total

Care Banantition	14. 17. 17. 14. Dane Dane 14. 17. 17. 17. 17. 17. 17. 17. 17. 17. 17			THE STATE OF THE S			
culties, V Consultar	Honorarium to Guest Faculties, Visiting Prof., Medical Officer & Consultant, etc:	officer &		Wayes: Se	Wages: Security Guards	ards	
Weight (W	(W) =3.23			Weigh	Weight (W)= 3.23	8	
ost (Rs.in	Unit Cost (Rs.in lakhs) = 1.67			Unit Cost (Rs.in lakhs) =5.83	Rs.in lakhs	() =5.83	
	Financial	Score = W* A/T		Physical	E	Financial	Score = W* A/T
Achievement (A)	Target Achievement		Target (T)	Achievement (A)	Target	Achievement	
	1.67		1		5.83		William Control
	1.67		1		5.83		
	1.67		1		5.83		
	1.67		1		5.83		
	1.67		1		5.83		
	1.67		1		5.83		
	1.67		1		5.83		
	1.67		1	7	5.83		
	1.66		1		5.83		
	1.66		1		5.83		
	1.66		1		5.87		
	1.66		1		5.83		
	20.00		12		70.00		
Activity 32	.32			Act	Activity 33		
ontra	Pay to Contractual Staff		Wage: Car	Wage: Causal Labours & Out	sourcing f	& Outsourcing for Sanitation work etc	ork etc
Weight (W	(W)=3.23				Weight (W)=3.23		,
(Rs.in	Unit Cost (Rs.in lakhs) =1.67			Unit Cost (Rs.in lakhs) =4.25	s.in lakhs	=4.25	
•	Financial	Score = W* A/T	А	Physical	Fi	Financial	Score = W* A/T
Achievement (A)	Target Achievement		Target (T)	Achievement (A)	Target	Achievement	
1	1.67		1		4.25		
	1.67		1		4.25		
	1.67		1		4.25		
	1.67		1		4.25		
	1.67		1		4.25		
	1.67		1		4.25		
	1.67		1		4.25		
	1.67		1		4.25		
	1.66		1		4.25		
	1.66		1		4.25		
	1.66		1		4.25		
	1.66		1		4.25		

				Score = W* A/T																							
	' Expenses		=2.50	Financial	Achievement																						
Activity 35	⁵ Publicity	Weight (W) =0.54	s.in lakhs	E	Target	00.00	00.00	0.00	00.00	00.00	2.50	0.00	00.00	0.00	0.00	0.00	2.50	5.00									
Act	Advertisement & Publicity Expenses	Weight	Unit Cost (Rs.in lakhs) =2.50	Physical	Achievement (A)																						
				H	Target (T)	0	0	0	0	0	1	0	0	0	0	0	1	7									
				Score = W* A/T																			1				
	ement		=2.50	Financial	Achievement																						
Activity 34	Reimburs	Weight (W)=1.08	in lakhs)	E	Target	0.00	0.00	2.50	0.00	00.0	2.50	0.00	00.00	2.50	0.00	00.0	2.50	10.00				1					
Activ	Medical Care & Reimbursement	Weight (Unit Cost (Rs.in lakhs) =2.50	Physical	Achievement (A)																						
				44	Target (T)	0	0	1	0	0	1	0	0	1	0	0	1	4									
				,	Month	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Total									

12/24

Activity 40

		Audio	Audio & Video Equipment	ment	
		We	Weight (W) =3.23		
		Unit Cos	Unit Cost (Rs.in lakhs) = 0.17	= 0.17	
	P4	Physical	Fina	Financial	Score = W*
Month	Target (T)	Achievement (A)	Target	Achievement	7 /47
Apr-21	1		0.17		
May-21	1		0.17		
Jun-21	1		0.17		
Jul-21	1		0.17		
Aug-21	1		0.17		
Sep-21	1		0.17		
Oct-21	1		0.17		
Nov-21	1		0.17		
Dec-21	1		0.17		
Jan-22	1		0.10		
Feb-22	0 1		0.10		
Mar-22	1		0.16		
Total	12		2.00		
					13/24

				3	W* A/T	-/							Ī	Ī		T		I
	tion Hall	7	=40.00	Rinancial	Tall Clark	Achievement												
Activity 42	of Conven	Weight (W) =0.27	in lakhs)	Ë		Target	00.00	0.00	00.00	00.00	0.00	40.00	00.00	0.00	0.00	0.00	0.00	000
Act	Construction of Convention Hall	Weigh	Unit Cost (Rs.in lakhs) =40.00	Physical		Target (T) Achievement (A)												
				-		Target (T)	0	0	0	0	0		0	0	0	0	0	0.
				Score =	W* A/T													
	os. staff quarter	20.00	20.00	Financial	Achierrement	Transport												
1ty 41	ion of 12 nos. sta	n lakhel =	Common a	F	Target	000	00.0	00.0	00.0	00.00	20.00	00.00	000	000	00.0	00.00	00.00	00:0
ACUAICA	Construction of 12 no Weight (W)	Unit Cost (Rs.in lakhe) =50.00		Physical	Achievement (A)													
				Ph	Target (T)	0	0	0	0	0	1	0	0	0	0	0	0	
					Month	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Total

	of Of Wilh	IL OI MINIM			Score =	W*A/T	_				STATE OF THE PERSON NAMED IN COLUMN STATE OF THE PERSON NAMED IN C									T	
	Develonmer	7	-40.00	-40.00	Financial		Achievement	_			A STATE OF THE PROPERTY OF THE										
Activity 44	and for the	Weight (W) =0 27	Se in latha	Sim idriis	E	4	Target	0.00		0.00	00.00	000	00.00	0.00	40.00	00.00	00.00	000	0.00	0.00	000
•	Acquisition of 30 acres land for the Development of NNM	Weig	Unit Cost (Re in 1915to) -40 00	1 2000	Physical		Achievement (A)														
	Acquisi					E	larget (T)	0	C		0	0	<		1	0	0	0	0	0	0
				Score =	W* A/T																
	girls hostel		ikns) =60.00	Financial	mancial	Achievement															
vity 43	Weight (W) -0 or	(w) =0.27	in lakhs)	ţ.		Target	000	00.0	0.00	0.00	000	00.0	00:0	60.00	00.00	00.0	0000	00.0	0.00	0.00	0.00
Construction of 100 to	Weight (W) -0.07	Trait Cost (B.	Ouit Cost (RS.in la			Achievement (A)															
					Towns (m)	raiger (1)	0	0			0	C		1	0	0	0	0	0	0	-
					Month		Apr-19	May-19	.Inn. 10	71.12	Jul-19	Aug-19	3.	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Total

									/															1						
													1	1												-				
																							7							
					-																									
				Score = W* A/T																										
	norial Hall	00,	7.00	Financial	Achievement																									
Activity 45	nzang Mer	W)=1.08	II IAKIIS) =	Fin	Target /		0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	00.0	0.00	1.00	4.00											
Activ	Development of Xuanzang Memorial Hall	Weight (W)=1.08	Cart Cost Ins.	Physical	Achievement (A)											5														
	Ď			Ph	Target (T)		0	0	1	0	0	1	0	0	1	0	0	1	4						-					A COUNTY OF STREET STREET STREET, STREET STREET
			_			Month	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Total											

					Score =	1/4 4		T	T	I	1		1		T	Ī		T	Ī
		cumery	=2.00		lancial	Achievement													
Activity 47	lant & Ma	Weight (W)=0.54	s.in lakhs)	j	•	Target	00.00	0.00	0.00	0.00	0.00	2.00	0.00	00.00	00.00	00.00	00.00	2.00	4.00
Act	Purchase of Plant & Machine	Weigh	Unit Cost (Rs.in lakhs) = 2.00	Physical		Achievement (A)													
				P.		t T	0	0	0	0	0		0				0	-	7
	oks			Score =	W* A/T						1	1				1			
	Purchase of Boo	1 00	7:00	Financial	Achierrement	TOTAL													
rity 46	rvices & 1	in lakhs =1 00		E	Target	0.00	0.00	000	000	000	100	000	0.00	0.00	0.00	0.00	1.00	2.00	
Activity	Improvement of Library Services & Purchase of Books Weight (W) =0 =4	Unit Cost (Rs.in)		Physical	Achievement (A)														
	Improve		1	ЧA	Target (T)	0	0	0	0	0	1	0	0	0	0	0	-10	77	
					Month	Apr-19	May-19	61-unc	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Dan-20	Mor 20	Total	10141	

						Score =	W* A/T		I							I							
		tallation	TO THE PERSON NAMED IN	110	=0.75	Financial		Achievement				Control of the Contro											
	Activity 49	ectrical Ins	Weight (W)=0.54	10.0 in 10.1.1.1.	S.III IAKUS)	Fin		Target		00:0	0.00	0.75	000	0.00	0.00	0.75	0.00	000	0.00	000	00.0	00.00	0.75
	Act	Purchase of Electrical Installation	Weigh	Unit Cost (De in 191-1-1) of an	1000	Physical	4-1.	Achievement (A)				and the second s											
							Tornot (T)	Tager (1)	0	0	-	1	0	C	,	1	0	0	1	0	0	-	-
					Score =	W* A/T																	
	e & Fittings	29	Phel -1 E0	-1.30	Financial		Achievement																
rity 48	re, Fixtur	(W)=1 08	in lakhel	CHURT IN	F	1	Target	00.00	000	0.00	0.00	000		0.00	1.50	0.00	000	000	0000	0.00	0.00	1.50	3.00
Activity	Purchase of Furniture, Fixture & Fittings	Weight (W)=	Unit Cost (Rs in 19			Achierroment (A)	remedellent (A)																
	Н					Target (T)			0	C		0	0				0	0	0	0	1	0	4
						Month	Anr-10	7.	May-19	Jun-19	1,110	our-19	Aug-19	Sep-19	100	N-119	61-vov	Dec-19	Jan-20	Feb-20	Mar-20	Total	

ninments
urpments W/ = 1.08
in lakhs) =1.00
Financial
Target Achievement
0.00
0.00
0.00
00.00
100
000
00.0
000
000
0.00
2 5
1.00
2
io Recording Equipments
t (W)=0.54
Unit Cost (Rs.in lakhs) =1.50
Financial
Target Achievement
0.00
0.00
0.00
3 8
1 50
000
000
000
00.0
00.0
1 50
200
20:

				11 00 00	W* A/T																								18/24
100	(ew Publication Idi Dictionary)	7)=1.08	lakhs) =1.50		Ë	Target Achievement	0.00	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	00.00	1.50	3.00										
ACLIVITY 34	Printing of Old & New Publication (Includes Pali Hindi Dictionary)	Weight (W)=1.08	Unit Cost (Rs.in lakhs) =1.50		Physical	Achievement (A) T																				()			
					E	Target (T)	C	C					0	0	C	C	0		0	1									
					Score =	-																			1				
				00.	Financial	Achievement																							
ty 53	30,00		W) =0.54	n lakhs) =1	Fin	Toward /		0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00									
Activity 53		Development	Weight (W) =0.54	Unit Cost (Rs.in lakhs) =1.00	Physical	(A)	Achievement (A)																						
					Phy	į	Target (T)	0	0	0	0	0	1	0	0	0	0	0	1	2									
							Month	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Total									

Score = W* A/T STATE OF THE PROPERTY OF THE P Target Achievement Development of Games & Sports Financial Weight (W)=0.54 Unit Cost (Rs.in lakhs) =1.00 00 Target (T) Achievement (A) 0 0 0 0 Score = W* A/T Score = W* A/T Target Achievement Financial Financial Weight (W)=0.54 Unit Cost (Rs.in lakhs) =1.00 Furnishing of Guest House
Weight (W) =0.27
Unit Cost (Rs.in lakhs) =3.75 Medical Care & Equipments 3.75 0.00 3.75 0.00 3.75 0.00 0.00 3.75 **15.00** Activity 57 Activity 55 Achievement (A) Physical Physical Target (T) Jan-20 Feb-20 Aug-19 Sep-19 Oct-19 Nov-19 May-19 Jun-19 Mar-20 Apr-19 Dec-19 Month Jul-19 Total

Target Achievement Achievement (A) Target (T) 0 0 0 0 Apr-19 May-19 Jul-19 Aug-19 Sep-19 Oct-19 Nov-19 Feb-20 Month Dec-19 Jun-19 Jan-20 Mar-20 Total

19/24

Physical Score Spinate			Swachhata Abhiya	ty 58 yan Pak	lawara			
Unit Cost (Rs. in lakes) = 0.50 Score	-		Weight (W)=1.08				
Physical Financial Score			Unit Cost (Rs.i	n lakhs)	=0.50			
Target (T) Achievement (A) Target Achievement (A) Target Achievement (A) Target Achievement (B) Co.00		ā	nysical	E	nancial	Score = W* A/T		
0 0 0.00 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0		Target (T)		Target	Achievement			
0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nth							
0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-19	0		0.00				
0 0 0.50 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7-19	0		0.00				
0 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1-19	0		0.50				
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-19	0		0.00				
1 0.50 0 0.00 0 0.00 0 0.00 0 0.00 1 0.50 2 2 2.00	3-19	0		0.00				
0 0.00 0 0.00 0 0.00 0 0.00 1 0 0.00 2 2 2.00	9-19	1		0.50				
0 0.00 0 0.00 0 0.00 0 0.00 0 0.50 2 2.00	t-19	0		0.00				
0 0.50 0 0.00 1 0.00 2 2.00 2 2.00	v-19	0		0.00				
2 2.00 1 0.00 2 2.00 1 0.50 1 0.50 1 0.50	6-19	0		0.50				
2 2.00 0.00 0.50	1-20	0		0.00				
2 2 0.50 2.00 1 1 1 1 1 1 1 1 1	0-50	0		0.00				
	r-20	1		0.50				
	tal	7		2.00				
						1		
2002		1						
2002								
								70/00

Rs. in Lacs.

Month	Sum of Physical Target	Sum of Physical Achievement	Sum of Financial Target	Sum of Financial Achievement		Internal Revenue Generation	Actual Financial Assistance Needed
)		(A)	(B)	(c)	(D)	E=(A+C-D)
Apr-19	30		87.67			00.00	87.67
May-19	25		79.42			0.00	79.42
Jun-19	33		94.17			0.00	94.17
Jul-19	30		111.42			0.00	111.42
Aug-19	25		79.42			0.00	79.42
Sep-19	45		296.92			00.00	296.92
Oct-19	26		79.92			00.00	79.92
Nov-19	27		100.42			00.00	100.42
Dec-19	38		104.43			0.00	104.43
Jan-20	25		79.43			0.00	79.43
Feb-20	25		79.41			0.00	79.41
Mar-20	43		116.40			0.00	116.40
Total	372	0	1309.00	0	0.00	0.00	1309.00

П	58	31. S	57	56	55 3	2 8	T	S	15	8	49	48	1	1	46	4 4	43	41	35-Gri	1	40	38	37	36	35	34	33	32	31	30	29	28	27	26	24	23	22	21	20	19	17	16	15	13	12	10	000	GBS- 31	6 5	u a	GBS- 36	SI NO.	
GRAND TOTAL	Swachchata Abhiyan Pakhawara TOTAL		Medical Care & Equipments TOTAL	Development of Games & Sports	Furnishing of Guest Houses	Development of Gardens		Audio-Video recording equipments.	Computers/ Peripherals	Office Equipment	Electrical Installation	Furniture, rixtures a riungs	Eurohana Elyhanae & Fittione	Improvement of Library Service & Purchase of Books Plant & Machinery	Control of the Control of Description of Books	Acquisition of 30 Acres Land	Construction of 100 bedded Girls Hostel	Construction of 12 nos. Staff Quarters Construction of Convention Hall	35-Grant for creation of Capital Assets: PLAN (Major Head 2205):	Audio o video equiprimento	Plant & Machinery	Furniture & Fixtures	Postage & Stationery	Admission Expenses	Advertisement & Publicity	Medical Care & Rembursement	Wages to Casual labours & Outsourced for Sanitation	Pay to Contractual Staff	Wages to Security Guard	Honorarium to Guest Facuties, Visiting Prof., M.O. & Consultant etc.	Repair & Maintenance of Buildings (Residential & Non	Maintenance of Games & Sports	Pall- Hindi Dictionary Project (Honorarium)	Maintenance of Guest Hosue	Printing & Stationery (Consumption)	Documentation and Exhibition	Stipend/Means-cum-merit scholarship	Annual Foundation Day & Convocation Expenses	Expenses on Seminar & Workshop	Office Equipment - Electrical Gardening - Maintenance of Gardens	Computer networking, wi-fi , Internet charges & Maintenance etc.	5	Examination Expenses Educational Tours for Students	Legal Expenses	Electricity Charges Maintenance of Staff Car	Telephone Charges	Auditor's Remuneration	Grant-in-aid General: (Major Head 2205) Travelling & Conveyance Charges	Gratuity TOTAL	Children Eduaction Allowances Uniforms and Liveries for MTS staff	Grant-in-eid Salaries: (Major Head 2205) Pay & Allowances LTC Facility	ACTIVITIES	
	0.50	П	2	1.00	3.75	1.50	3	1.50	4.00	1.00	0.75	1.50	1	3	1.00	1.00	60.00	40.00			0.17	0.42	0.08	0.50	2.50	2.50	4.25	1.67	5.83	1.67	0.83	1.00	2.00	0.17	0.25	1.00	3.75	20.00	1.00	0.42	1.00	0.17	1.00	0.33	2.92	0.17	0.83	0.33	25.00	1.00	52.50 1.25	Out Cost	Talk Court
30.00	0.00		2.00	0.00	1.00	0.00	8	0.00	0.00	0.00	0.00	0.00		98	0.00	0.00	0.00	0.0		27.00	1.00	3 8	1.8	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	TARGET BUDGET	APR
	0.00	3	+	0.00	H	0.00	98	0.00	0.00	0.00	0.00	0.00		08	0.00	0.00	0.00	0.00		30.42	0.17	0.75	0.08	0.50	2.50	0.00	4.25	1.67	5.83	1.67	0.83	0.00	2.00	0.17	0.50	0.00	0.00	0.00	1.00	0.42	1.00	0.17	0.00	0.33	1.17	0.17	0.00	0.33	0.00 52.50	0.00	52.50		Ď
25.00		Н	-	0.00	H	+	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		24.00	1.00	18	8 10	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.8	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.8	1.00	1.8	1.00	1.00	1.00	0.00	-	TARGET BUDGET	MAY
79.42				0.00	+	+	080	0.00	0.00	0.00	0.00	0.00		0.8	0.00	0.00	0.00	0.00		1		0.25	0.08	0.00	0.00	0.00	4.25	1.67	5.83	1.67	0.83	0.00	2,00	0.17	0.00	0.00	0.00	0.00	1.00	0.42	1.00	0.17	0.00	0.33	1.17	0.17	0.00	0.33	0.00 52.50	0000	52.50		100
33.00	-		3.00	+	+	0.00	0.00	0.00	1.00	0.00	1.00	0.00		0.80	0.00	1.00	0.00	0.00		27.00	1.00	1.00	3 8	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	3	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00		0.00	1.00	TARGET BUDGET	PROPOSED ACTIVITIES FOR THE YEAR 2020-21 (Nava Nalanda Mahavihara, Nalanda) JULY AUG SEP OCT
94.17	1	5	5.75	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.75	0.00		0.00	0.00	1.00	0.00	0.00		34.17	0.17	0.25	0.08	0.00	0.00	2.50	4.25	1.67	5.83	1.67	0.83	0.00	2.00	0.17	0.00	0.00	3.75	0.00	1.00	0.17	1.00	0.17	0.00	0.33	1.17	0.17	0.83	0.33	0.00 53.75	0.00	52.50 1.25		CTIVITIE
30.00	-	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00		26.00	1.00	1.8	8 8	1.8	0.00	0.00	1.00	1.00	1.00	1.00	1.00	3 8	1.8	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.08	1.00	1.00	1.00	1.00	4.00	1.00	0.00	TARGET BUDGET	S FOR TH
111.42	-	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3	0.00	0.00	0.00	0.08	0.00	3	27.92	0.17	0.25	0.42	0.50	0.00	0.00	4.25	1.67	5.83	1.67	0.00	9 8	2.00	0.17	0.50	0.00	0.00	0.00	1.00	0.17	1.00	0.17	0.00	0.33	1.17	0.17	0.00	0.33	25.00 83.50	5.00	52.50		HE YEAR
		98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3	0.00	0.00	0.00	0.8	0.00	3	24.00	1.00	1.00	8 8	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	3	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.8	1.00	0.00	1.8	1.00	1.00	1.00	1.00	1.00	0.00	0.00	TARGET E	2020-21 AUG
-	+	080	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	3	0.00	0.00	0.00	0.8	0.00	3	26.92	0.17	0.25	0.42	0.00	0.00	0.00	4.25	1.67	5.83	1.67	0.00	0 82	2.00	0.17	0.00	0,00	0.00	0.00	1.00	0.17	1.00	0.17	0.00	0.33	1.17	2.97	0.83	0.33	0.00 52.50	0.00	52.50	SUDGET 1	(Nava I
-	1.00	1.8	13.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	8	1.00	1.00	1.00	1.8	1.00	3	29.00	1.00	1.00	1.00	3 8	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3	0.00	1.00	1.00	8 8	1.00	0.00	1.00	1.00	8 8	1.00	0.00	1.0	1.00	8 8	1.00	++		0.00	+++	ARGET B	SEP
296.92	0.50	0.50	205.50	1.00	3.75	0.00	1.00	0.00	4.00	0.00	0.75	0.00	8	2.00	1.00	1.00	60.00	40.00	58	37.17	0.17	0.25	0.42	200	2.50	2.50	4.25	1.67	5.83	1.67	0.00	282	0.00	0.17	0.50	0.25	3.75	0.00	1.00	0.17	1.00	0.17	0.00	0.33	1.17	2.92	0.83	0.33	++	0.00	+++	BUDGET T	Mahavi
26.00	\vdash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8	0.00	0.00	0.00	9 0.8	0.00	8	25.00	1.00	1.00	1.00	3 8	9 0	0.00	1.00	1.8	1.00	1.00	1	8	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	8 8	1.00	0.00	1.00	1.00	8 8	1.08	11		0.00		TARGET BUDGET	oct
79.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.88	8	0.00	0.00	0.00	0.00	0.00	8	27.42	0.17	0.25	0.42	008	9 6	0.00	4.25	1.67	5.83	1.67		0.83	0.00	0.17	0.00	0.00	0.00	0.00	1.00	0.17	1.00	0.17	0.00	0.33	1.17	2.92	+	0.33		H	0.00		landa)
27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9	8	0.00	0.00	0.00	0.00	0.00	8	26.00	1.00	1.00	1.00	100	3 8	0.00	1.00	1.00	1.00	1.00		8	1.00	8 1.8	0.00	1.8	8	1.00	1.00	1.00	8 8	8	0.00	1.00	1.00	8 8	1.00	1.00	++-	H	+++	TARGET BUDGET	NON
100.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3	0.00	0.00	0.00		0.00		000	47.92	0.17	0.25	0.42	0.08	3 8	0.00	4.25	1.67	5.83	1.67		0.83	1.0	0.17	0.00	0.25	0.00	20.00	1.00	0.17	0.42	0.17	0.00	0.83	1.17	2.92	0.83	0.33	52.50	0.00	52.50		
38.00	1.00	1.00	9.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00		1.00	1.00	0.00	1.00	0.00	0.00	000							8.8		1.00	1.00	8 8	_	\rightarrow	_	_	0.00	_	_	1			8 8	1.00	0.00	1.08	1.00	1.00	1.00	8 8	2.00	0.00	888	ARGET B	DEC
104,43	0.50	0.50	17.00	0.00	3.75	1.50	0.00	1.50	4.00	1.00	2.73	2	1.50	2.00	0.00	1.00	0.00	0.00	0.08	33.18	0.17	0.25	0.42	0.08	8 8	2.50	4.25	1.67	5.83	1.6/					0.00			0.00	1.00		0.42	0.17	0.00	0.83	1.17	2.92	0.83	0.34	53.75	0.00	52.50 1.25	JDGET T	
23,000	0.50 0.00 0.00	0.00	0.00	0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00	8	8	0.00	0.00	0.00	0.00	0.00	0.00 0.00 0.00	0.00	24.00	1.00	1.00	1.00	1.00	000	0.8	1.00	1.00	1.00	3 8	3	_	_	_	9,00			0.00	1.00	1.00	100	1.00	0.00	1.00	1.00	1.00	8	8 8	1.00	0.00	0.00	ARGET B	JAN
13.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.93	0.17	0.25	0.42	0.08	000	0.8	4.25	1.6/	0.00	1.07	9	0.83	0.00	0.17	0.00	0.25	0.00	_			0.42	0.17	0.00	0.83	1.17	2.92	0.83	0.34	52.50	0.00	\$2.50 0.00	UDGET T.	
5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9 8	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	1.00	1.00	1.00	1.00	000	9.8	1.00	1.00	1 8	8 8	3				0.00			0.00	1.00	+		8	0.00	1.00	1.8	1.08	1.08	0.00	1.00	888	0.00	ARGET B	FEB
1000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9 8	8	0.00	0.00	0.00	0.00	0.00	0.00 0.00 0.00	0.00	26,91	0.17	0.25	0.42	0.08	0.00	0.00	4.25	1.07	3.00	5 2	6				0.00			0.00	1.8	_	0.42	0.17	0.00	0.83	1.17	2.90	0.83	0.34	52.50	088	52.50 0.00	UDGET 1	
1	1.00	1.00	10.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1 1	3	1.00	0.00	1.00	1.00	0.00	0.00	0.00	29.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3 8	18	3	1.00	0.00	8 18	1.00	1.00	0 1.00	0.00	1.00		1.00	1.00	1.00	1.00	1.00	1.00	8 8	0.00	3.00	888	1.00	ARGET	MAR
	0.50	0.50	17.00	0.00	0.00	1.50	1.00	1.50	4.00	tw	3	0.75	1.50	0.00	1.00	1.00	0.00	0.00	0.00	35.15	0.16	0.25	0.42	80.0	0.50	000	4.25	107	167	5.83	167	0.83			0.50			0.00	1.00		0.42	0.17	1.00	0.83	1.17	2.90	0.83	0.00	63.75	0.00	52.50 1.25	SUDGET	
	4.00	4.00	37.00	2.00	1.00	2.00	2.00	2.00	4.00		280	48	2,00	2.00	2.00	4.00	1.00	0.00 1.00	1.00	311.00	12.00	12.00	12.00	12.00	4.00	2.00	12.00		1	12.00	12.00	12,00	1.00	12.00	4.00	12.00	1.00	1.00	12.00	12.00	12.00	12.00	1.00	12.00	12.00	12.00	12.00	1.00 0.34 1.00 0.34 1.00 0.34 1.00 0.34 12.00 4	20.00	1.00	100 52.50 1.00 52.50 1.00 52.50 1.00 52.50 1.00 52.50 1.00 52.50 1.00 52.50 1.00 52.50 1.00 52.50 1.00 52.50 1.00 52.50 1.00 52.50 1.00 52.50 1.00 52.50 1.00 <td>TARGET BUDGET TARGET BUDGET TARGET BUDGET TARGET BUDGET</td> <td></td>	TARGET BUDGET TARGET BUDGET TARGET BUDGET TARGET BUDGET	
22/24	0.50 4.00 2.00	2.00	250.00	2.00	0.00 0.00 0.00 1.00 1.00	3.00	2.00	3.00	16.00		2.00	3.00	3.00	4.00	2.00	4.00	40.00	40.00	50.00	20.T.00	2.00	3.00	5.00	1.00	2.00	2.00 5.00	21.00		30 30	70.00	20.00	10.00	1.00	24.00	2.00	3.00	1.00	20.00	12.00	2.00	5.00	2.00	1.00	10.00	14.00	35.00	10.00	1.00	676.00	5.00	5.00	BUDGET	

occeeecece ceceeecece ceceeececececece

H	=	Medic	225	53	2 8	Came	52 (Include Camera	Audio-	51 (Include periphe	Compu	so Office photoco	and tut	49 (Include and tub	Electrica	48 (Include chairs, p	Furnitur	47 (Include generato	Plant a r	46 Improve	8	2 8	44 Acquisitio	Cons	Cons	Cons	41 Construct	2205):	35	E	밁	Furnit	Posta	Admis	34 Medical Co	n 5	2 3		31 Wages to	30 Consultant	¥ (8	Re				Mair	24 Printing & S	Docu	22 Stinend/Me	Annual Fou	Expenses o	Garde	18 Office Equit	Maintenan	17 Computer 1	Magz	Magz	Edu	Ed Exa	13 Legal Expen	Maintena I egal Ext	Electricity	Telephone	Office Comm	Auditor's Re	Travelling &	S: 31-Grant-in-e	Giano.ij a	Gratuity to th	Uniforms and	Children Edua	LTC Facility	Pay & Allowances							
GRAN	N30-dVS	al Care & Equipments	shing of Guest Houses opment of Games & Sports	nting of Old & New Publications Includes Pall Hindi Dictionary)	opment of Gardens	dors)	2	uipments.	de computers, printers, software and erals like, UPS etc.)	tor software	Equipment (Include such items opiers, EPABX, etc.	clude such	es and fittings such	fillings such	cabinets, almirahs,	res & Fittings	tor sets, television sets, fire extinguis	Machinery air conditioners, water/air co	ement of Library Service & Purchase of Bo Machinery	velopment of Xuan Zang Memorial Complex	on or by many	ion of 30 Acres Land	truction of 100 bedded Girls Hostel	ruction of Convention Hall	nstruction of Staff Quarters	Partie of the Pa	lofewi	ital Assets: (Major		dachinery	& Fixtures	ne & Stationery	on Expenses	cal Care & Rembursement	Casual labours & Outsources ive	ay to Contractual Staff		es to Security Guard		um to Guest Facuties, Visiting Prof., M.O. 8	pair & Maintenance of Buildings	nce of Games & Sports	Pall- Hindi Dictionary Project (Honorarium)	nce of Guest Hosue	stenance of Xuanzang Memorial Hall	nting & Stationery (Consumption)	mentation and Exhibition	leans-cum-merit scholarship	ual Foundation Day & Convocation Expenses	on Seminar & Workshop	mng - Maintenance or Gardens	ment - El	e etc.	networking, wi-fi , Internet charges ce etc.	Internet	ines & Journals, Periodicals	cation Tours for Students	n Expenses	ases	nce of Staff car	harges	Charges	Ingent Expenses	emuneration	rges	aid General (Major Head 2205)	101	ty to the NNM staff	ms and Liveries for MTS staff	action Allowances		aid Salaries: (Major Mead 2200)	aid Colories: (Major Head 2205)		ACTIVITIES			ACTIVITIES	
DTOTAL	1	TOTAL	4	-	4	-	CCTV		other	other.	8	8	as fams 0		tables, C	-	sheres	3 3	<u>ब</u>	-		-	+	0	0	0		Head		0.00	0,0	0	0,	0.00	0.00		0.00	0.0	0.00	-	0.00	0.0	0.0	0.00	0.00	0.0	0.00	0.00	1.00	-	0.21	0.00	-	8. 0.00	90	0.00	70	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.33	1	0.00	0.00	0.00	0.00	0.00	0.00			TA/ DA			I	1
1.87	0.00		0.00	8 8		0.00	0.00			9.00		0.00	0.00		0.00		.00	0.00			0.00 0.00	0.00						1.87	27 22	0.0	0.00	0.00	0.00	000	000		0.00	0.00	0.00		0.00		0.00		0.00		0.00	0.00	18		1 0.13		0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00			0.00	0.00	0.00	T	0.00	П			OMODA			1	1
2.25 2.83		000 000	0.00	0.00		0.00	0.00			0.00		0.00	0.00		0.00		-	0.00			0.00	0.00					t	1	2.83	0.00	0.00	0.00	0.50	0.00	0.00		0.00	0,00	0.00		0.00	T	0.00		0.00		0.00	0.00		200	0.17	0.00		0.00	8	0.08		0.00	0.08	0.00	0.00	000	0.00	0.00	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	+		LUNCH, EFRESME		-	4	1
0.08	П		0.00			0.00	0.00	0.00	0.00	0.00	9.8	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	1	0.08	000	0.00	0.00	0.00	0000	0.00	-	0.00	0.000	+	0.00 0.	0.00 0.	0.00	0.00	-	0.00	0.00 0.	0.00	0.00 0.0	-		0.00 0.0	0.00 0.00		0.00	-	0.00	9	0.00	0.00	0.00 00	0.00	3.0 000	000 000	0.00	0.00	-	0.00 0.0	0.0	0.00	0.00	0.00	0.00	+		TING CHA		5	+	1
1.53	0.00	0.00	0.00	0.00	0.08	0.00		0.00		0.00	13	0.00		0.00	9.80			0.00			0.00 0							-	1.53 0	0.00	8 8	200	2.00	0.00	0.00		0.00			0.00 0.00	0.00			0.00	0.00	1	0.00			- 1	0.08 0.04		0.00		0.00	0.00		0.00	0.00	0.00	0.00	000	000	0.03	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00		EXECCUT	IIVE FILE	LE/ FOLD	DERS]
П	000	TT.	0.00			0.00		0.00		0.00		0.00		0.00	0.00			0.00	-		0.00					0.00		+	.07 0.5	00	0/0	000	0.0	0.0		0.00	0.00	T		.00 0.00	00.00	1	T	0.00	0.00		0.00	0.00			0.00		0.00		0.00	0.00		0.00	000	0.00	0.00	0.00	0.00	0.00	0000	380	0.00	0.00	0.00	000	0.00	0.00			PEACE W			Ц	
0.00 0.42	0.00 0.00		0.00 0.00			0.00	_	0.00	-	0.00	_	0.00	-	0.00	_	0.00		0.00	8	0.08	0.00	0.08	0.08	0.00	0.00	0.00	3	-	00 0.42		0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	-	0.00	9 9 8	0.00	0.00	0.00	8	0.00	0.00 0.	-	0.00	9.00	0.00	0.00	0.00	0.000	0.00	0.00	0.42	0.00	0.000	0.00	0.00	200	0.00	0.00	0.00	0.00	0.00	0.00		FU	IEL/ GASI	SOLINE		+	4
1.78	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00		0.00		0.00	-	0.00 0.0	-	0.00 0.0		0.00 0.0	-	-	0.00				_	0.00		1	1.75 0.3	0.17 0.00	0.25 0/	0.00 0.00	0.00	0.00 0.0	20	0.00 0.00	0.00 0.00	0.00	+	0.00 0.00	0.00 0.00	-	300	0.0	0.00	-	000 000	0.00		0.00	3.00	117 0.00	0.42 0.00	-	0.00 0.00	0.00	-	0.00	0.08	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00		0.00			POSTA			#	1
0.33	0.00 0.00		0.00 0.00	0.00	0.00	0.00 0.00	-	0.00		0.00	-	0.00		0.00 0.00	0.00	0.00		0.00 0.00	-	0.00	0.00	9 8	0.00	0.00	0.00	0.00	3	1	11 0.33 0	00.00	00.00	0000	0 0000	0.00	00.0	20 0.00	00 0.00 0.	-	-	0.00 0.	0.00 0.	-	1000	0.00	0.00	9 6	0.00	0.08	3	0.00	0.00 0.0	0.00	0.00		0.00 0.00	0.00	0.00 0.0	0.00 0.0	0.25 0.0	20 000	300 000	0.00 00	0.00 0.0	0.00	0.00 00	10000	0.00 0.0	0.00 0.0	0.00 0.0	000		0.08	H'			MUNERA		+	A
0.00	0.00	0.00 0.00	0.00 000	-	-	0.00 0.00	0.00	0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00	-	0.00 0.00		0.00 0.00	0.00		_	$\overline{}$	-	0.00	_	1	0.00	0.00	0.00	0.00	0.00	0.00	000 000	0.00	0.00 0.00	0.00		0.00 0.00	00.00	100	0.00	0000	0.00	9 6	000	0.00	8	0.00 0.00	0.00 0.00	-	0.00 0.00	-	0.00	_	0.00	000	000 000	0.00	0.00	0000	0.00	2 000	0000	0.00	0.00	0 0.00	0.00	0.00	0.00	0.08			UPS	5		#	
0.00	0000	0.00	0000	0.00	0.00	0.00	-	0.00		0.00		0.00	0.00	0.00	0.00	0.00		0 0.00 0.00		0 0.00 0.00	-	8 8	0.00			8 8	_		0.00 0.0	0.00 0.0	0.00 0.0	0.00 0.0	0.00 0.00	0.00 0.0	0.00 0.0	0.00 0.0	0.00 0.00	-	2	0.00 0.00	0.00	1	0.00 0.0	0.00 0.0	0.00	200	0.00 0.00	0.00	-	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	+	0.00 0.00	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	000 000	000 000	1.00 0.00	0.00	0.00	0.00		0.00			ATER FIL	OR HOST	_	#	7
0.00	0.00 0.00	0.00	000 000	0 8	0.00	0.00	1	0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 00.0		0.00		0.00	0.00	9 8	0.00	0.00	0.00	9 8	3	_	0.00	0.00	0.00	00.00	000	0 0000	0000 7	0.00 C	0.00 0	1000	-	0.00 0.	0.00	1	0.00	0 000	000	200	0.00	0.00	8	0.00	0.00 0.0	0.08	0.08	3	0 000 0/	1	0.00 0	0.00	1000 0	10000	20 000	10 000	10,000	0.00	000 01	0.00 0	0.00	0.00	0.00 0.0	0.00	0.0	0.00 0.00		UNI	IFORM F	FOR MT	is	1	٦
0.00	9.00	0 8 8	0.00	0.00	0.00 0.00	0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00		0.00		-	0.00	0.00 0.00	0.00 0.00	-	300	7	1.00 0.00	J.00 0.00	0.00	000	000	0.00	0.00	J.00 0.00	.00 0.00	200	200	100 0.00	ow.0	1	00.00	0.00	000	000	000	0.00	0.0	0.00 0.00	00.00	0.00	0.00 0.00	8	0.00	_	000	000	000	000	0.00	000	0000	000	0000	0.00	0 0.00	0 000	2 0000 0	0.00	0 8	0.8	П		TABL	BLE		#	7
0.33	0.00	0 8 8	0.00	0.00	0.00	0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00	-	0.00 0.00	-	0.00 0.00		0.00		0.00 0.00	0.00	0 00	0.00 0.00	0.00 0.00	0.00	9.8	-		0.33 0.17	0.00 0.00	0.00 0.0	0.00 0.0	0.00 0.0	0.00	0.00 0.00	0.00 0.00	0.00 0.00	200	00	0.00 0.00	0.00	1	0.00 0.00	0.00 0.00	0.00	00 00	0.00 0.00	0.00	0.0	0.00 0.00	0.00 0.00	0.00 0.00	0.00	+	0.00 0.00	+	0.00 0.00	2.00 O.L.	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	DO. 00.	.00 0.00	00.0	0.00		0.00	$\overline{}$			UEST HO		#	2
1.00	0.00	0.00	0.00		0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	9,00	8 8	0.00	0.00	0.00	9 8	0.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3 8	000	0.00	1000	3	0.00	0.00	0.00	0.00	0.00	18	-	0,000 0.	0.00 0	0.00	0.00	-	0.00 0.	_	0.00 0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	0.00	0.00	0.00	$\overline{}$		0.00	П		TION & P	PUBLICA VE CHAIR			P
0.00	0.00 0.0	0.00 0.0	0.00 0.0	0.00	0.00 0.00	0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00	1	0.00 0.00		0.00 0.00	-	_		0.00 0.00						0.00 0.00		0.00	0.00	0.00	0.00	0.00 0.00	0.00	200	200	0.00 0.00	100	200	0.00	0.00	0.00	0.00	000 000	000	0.00	0.00	0.00	0.00	0.00	8	0.00	1	0.00	-00 O.	00.00	000	00.0	1000 000	0.00	0.00	000	00.0	0.00	00.00	0.00	_		0.00		ALL	IN ONE	E DESKTO	TOP	#	C
2.50	90.00	9 9	0.00	0.00	900	9.08		0.00		0.08		0.00		0.00		0.00	1	0.00		0.08	0.00	0.00	0.00	0.08	0.00	9 8	0.00		2.50	0.00 0.00	0,00	0.00 0	0.00	2.50 0.0	0.00 0/	0.00 07	0.00 0.0	0	0000	0.00 0.00	0.00	0	0.00 0/	0.00 0.7	0.00	0.00 0.00	0.00	0 000	-	0.00 0.00	0.00 0.00	-	0.00 0.00	8	0.00 0.00		0.00 0.00	-	0.00	0.00	0.00	0.00	0.00 0	0.00 0.00	000 000	0.00 0.0	0.00	0.00 0.00	0.00	$\overline{}$	0.00 0.00			PATH MEDIC EL MAINT	CAL REIM	O STAFF IMBERSA HARGES I E/FOOT	FOR MENT	+	
2.92					0.00	0.00		0.00		0.00		0.00		0.00		0.00	+	0.00		0.00				0.00					92 05	00	8	0	0	200	0/	00/	0	0	0	0.00	0.00		0/	00	Ī	0.00	0/0	T		0.00	0.00		0.00		0.00		0.00	Ť	000	0,00	0.00	2 0.00	0 00	0.00	0.00	0.0		0.00			0.00			w		HARGES	5&	1	
0.00 0.17			0.00		0.00 0.00	0.00		0.00	_	0.00 0.00	-	0.00		0.00		0.00	t	0.00		0.00				0.00					00 0.17	0.00	0.00	0.00	000	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00		0.00	0.00		_	0.00	0.00		0.00	-	0.00		0.00	-	0.00	0.00	0.00	0.00	41.0	0 0.00	0.00	0.00		0.00				0.00		-		HONE &	_	1	
0,00		П	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.000	200	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00 0	0.00	0.00		0.00		0.00		0.00 0.	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	1	NATION	AL DAYS DUNDAT	TION DA	NTUTE AY	75	
2.50 2.04	0.00	0.00 00.0	0.00 0.00		0.00 0.00	0.00		0.00 0.00	4	0.00		0.00 0.00		0.00 0.00		0.00	+	0.00	1	0.00 0.00	-	_		-		0.00 0.00	-		2.50 2.04	0.00 0.00	0.00	0.00 0.00	0.00	30.0 00.0	2.50 0.00	0.00 0.00	0.00	-	0.00	0.00 0.00	-	0.00	0.00 1.00	0.00 0.00	0.00	0.00	0.00	-	0.00	0.00 1.00	0.00 0.00	_	0.00		0.00		0.00 0.00	00	000	000	200	200	200	0.00	0.00	0.00	-		000	0,0	0.00	0.00 0.00				LANEOU:		+	F
98.42	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00		0.00		0.00		0.00	1	0.8	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		3.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107		0.00	0.00	1	0.00	0.000 €	2.00 0	0.00	0.00	0.00	0.00	0.000	0.00 0	0.00	0.00	0.00	2 100	0.00 0	4	0.00 0	0.00	0.00	0.00	0.00	0.00	0.00	000	0.00	0.00		94.75 0.00	5.00	1.00 0.0	10.00 0.0	1.25 0.00	5	ALLOW	PAY VANCES/I MENT/L	AY & L/BONUS /LTC/CEA	S/LEAVE A/Gratu	re suit	F
0.17			0.00		0.00 0.00	0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00	+	0.00	-	0.00						-	0.00			0.8	000 000	3.00 0.00	0.00	0.00	0.00	0.00 0.00	1	0.00	0.00	0.00 0.00	_	000	0.00	200 000	0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.08	0.00	-	0.00	_	0.00	-	00.0	000	00 O.O.	2000	2000	0.00	000	.00 0.00		0.00		0.00	0.00	0.00	3		FIRST-A	AID ETC.		1	F
0.17	0.00	0.00	0.00	0.00	00.0	9.00	3	0.00		0.00		0.00		0.00		0.00	7	0.00	8	0.00	0.00	0.00	0.00	0.00	9 8	0.00	0.00 0.00	F	0.17	0.00	0.08	0.00	0.00 0/	0.00 0.00	0.00	0.00 0.0	1	0.00	0.00 0.00	0.00 0.00		0.00 0.00	0.00 0.0	0.00 0.00	0.00	0.00 0.0	0.00 0.00		0.00 0.00	0.00 0.00	0.00		0.00 0.00	0.00	0.00 0.00		0.17 0.00	-	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	1					0.00 0.00		PAY	YMENT T	TO SECU AILY WAS	URITY	IC.	t
	0.00	0.00	0.00	0.00			3	0.00		0.00		0.00 0.00		0.00	3	0.00		0.00	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		11.75	0.00	0.00	0.00	0.00	0.00	0.00	4.25	1	0.00	00 5.83	1.67		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 0	8	0.00	0.00	0.00	000	0.00	2000	2000	0.00	0.00	0.00 0		0.00	0.0	0.00	0.00	0.00	3	-		PARIUM PAXI CHAI		7	F
2.67	0.00	0.00	0.00	9.8	0.00	0.00	3	0.00 0.00		0.00 0.00	3	0.00 0.00		0.00 0.00	3	0.00 0.00		0.00 0.00	_	0.00 0.00					0.00		0.00 0.00							0.00 0.00			_	0.00 0.00	0.00 0.00	0.00 0.00	-	0.00 0.00	0.00 0.00	-	1	0.00 0.00	0.00 0.00	_	0.00	2.00 0.00	$\overline{}$		0.00		0.00		0.00 0.00		0.00	0.00	12 0.00	0.00	0.00	17 0.00	0.00 0.00	100.00		00.0	0.00			0.00 0.00		FREIGH	T CHARG	RGES, INS	VSURAN	NCE	1
0.00	0.00	0.00	0.00	0.8	0.00	0.00	8	0.00		0.00	3	0.00	3	0.00		0.00		0.00	80	0.00	9 8	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.8	0.00	9 6	0.00	000	0000	1000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	8			TABLE,FR ULINE ET TAUTY T SA, ZCC			1
0.00	0.00	0.00	0.00	9 8	0.00	0.00	8	0.00		0.00	8	0.00	100	0.00		0.00		0.00		0.00			0.00				0.00 0.0	H		0.00 0.00		0.00	0.00	0.00 0.0	0.00	0.00		0.00 0.0	0.00 0.00	0.00 0.00	T	0.00 0.00	0.00 0.00	0.00 0.0	17	0.00 0.00	0.00 0.00		0.00 0.00	0.00				0.00	0.00		0.00		00	30	00.	300	0.0	300	0.00	100 0.0	П	0.00 0.00	30 00			0000 0000				SA, ZCC			1
1.50 1.00			0.00 0.00		0.00 0.00	0.00		0.00	-	0.00 0.00		0.00		0.00 0.00		0.00		0.00		0.00			0.00 0.00	_	0.00	-	0.00 0.00					0.00	0.00	0.00	000	-	-	0.00	0.00	-		-	1	1	171	-	1-1	$\overline{}$	0.00	0.00	-	-		0.00	0.00		0.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		00.0	0.00	0.00	0.00	0.00	8	TRNS	SPRTATIC	ION/TRA	IAIN FAR	RE	1
5.08	0.00	0.00	0.00	8 8	0.00	0.00	0.00	0.00		0.00	8	0.00	9	0.00	8	0.00		0.00	0.00	0.00	9 6	0.00	0.00	0.00	0.00	0.00	0.00		90.0	5.08	0.00	0.00	0.00	0.00	0.00	0.00	3	0.00 0	0.00 0.	0.00 0.		0.00	0.00	0.00	0.00		0.00 0.		0.000 0.	5.00 3.	_	_	_	0.00	0.00 0.4	-	0.00 0.0	-	0.000	0.00	0.00	0 000	0000	0.00 0.0	000	0.00	H	0.00 0.00	0.00			0.00 0.00		-	2000	OPS, TEN		-	+
3.08	0.00	0.00	0.00	8 8	0.00			0.00		0.00		8		0,00		8		0.00		0.00					0.00							T		0.00			T		0.00	0.00		0.00			П		0.00		0.00	3.00				0.00	0.00		0.00		8 8	8 8	3 8	200	200	3 8	18	00	T			T					PRINTING	NG OF NI UCATION /DOCUM CTIONAR	NFW	-	1
1.58 0			0.00		1.50 0.			0.00		0.00		0.00		0.00		0.00		0.00		0.00					0.00	0.00 0.00			100	0.00	200	0.00	0.00	0.00	0.0	0.00		0.00 0.00	0.00 0.00	0.00		0.00 0.00	0.00 0.00		0.00	0.00 0.00			0.00 0.00	0.00				0.00	0.00		0.00								0.00 0.00			П				0.00				ATION W			1
1.00			0.00 0.00	1				0.00		0.00		0.00		0.00 0.00		0.00 0.00		0.00		0.00				1		0.00			-	1.00	0.0	00.0	0.00	0.00	0.00	0 000		00.00	00.00	0.00		0.00	0.00	T	0.00	.00 0.00			0.00	00 1.00			0.00	0.00	0.00	0.00	0.00	0.00	TT	\mathbf{T}					00.00			П	0.00		0.00	0.00	0.00	MED	DIA COVE EV	VERAGE C	DURING	4G	1
0.00	0.00	0 8	0 0 0	0.00	0.00	0.00	0.00	0.00	3	0.00	0.8	0.00	8	0.00	8	0.00		0.00	0.00	0.00	8 8	0.00	0.00	0.8	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00			8	0.00	0.00	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00		0.00	0.00	0.00 0.00		0.00	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3	0.00 0.00	0.00	0.00 0.0	0.00	0.00 0.00	8		-	O STUDE			1
3.75 1.00			0.00 0.00		0.00 0.00	_	-	0.00		0.00		0.00		0.00		0.00		0.00	-	0.00		-		_	_	0.00 0.00		_		3.75 1.00			0.00	0.00	000	000	-	0.00 0.00	0.00 0.00	0.00	-	0.00 0.00	_		0.00	0.00 0.00		_	3.75 0.00	0.00 1.00	_	-	-	0.00	_		0.00	-	1-4-	-	-	-	-	0.00	0000	0000		0.00	0.00	0.00	9.8	0.00	0.00		SEMIN	IINAR KIT	ITS		1
1.04	0.00	0.08	0.00	0.00	0.00	0,8	0.8	0.00		0.00		0.08	0.00	0.00	0.00	0.00		98	000	0,00	000	0.00	0.00	0.00	0.00	0.00	0.00		1	1.04	0.00	0.00	0.00	0.00	0.00	9 8	0.00	0.00	0.00	0.00	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		0.04	0.00	0.00	0.00	0.00	0.00	0.00	000	000	0,00	000	0000	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0,00	-		KHADAK ICITATION SUBSCRII WORKIN		_	4
1.00			0.00			0.88		0.00		0.00	8	0.00		0.00		0.00		8		9,00	1		1.						1					000				0.00	0.00			0.00		T	0.00	0.00	T	П	0.00	0.00	T	0.00	П	0.00			0.00		000	0.00	2 000	2000	0000	0,000	200	100	+	0 00.0	0.00			0.00		-	PROCUE	WORKIN JREMEN' JEMENT, BO INITURE RS/GYMI	NTOF	-	1
58.00	1		1.00 0.00				0.50 0.00	1.50 0.00		4.00 0.0	4.00	1.00 0.00		0.75 0.00		1.50 0.00		2.00 0.0	2.00 0.00	1.00 0.00		0.00 0.00		_				_						0.00			-	0.00 0.00	0.00 0.00	-		0.00 0.00	_	-	0.00	$\overline{}$	$\overline{}$		0.00 0.00			0.00		0.00	_	0.00	0.00	0.00						0.00	0.00 0.00	100	2	0.00	0.00	0.00	0.00	0.00	0.00		HONORA	RS/GYMI RS/GYMI RARIUM/ Consults	/Audit	AR	1
1.00 150.0	8	8 8	00 00	0 00	0.00		0.00	0.00			000	0.00		0.00		0.00		,	0	0.00		00.0										0.00	T	П				0.00	0.00			0.00			0.00	0.00	T	0.00	0.00			0.00	П	0.00		0.00			П	П	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00		0.00			BUI	JILDINGS	is		
.00 1.33			0.00		9.00	8 8	0.00	0.00	0.00	0.8	0.00	0.00	0.00	0.00	0.00	0.00	3	_	0.00	0.8	0.0	0.00	0.00	0 0	0.00	0.00	0.00			1.33	0.00	0.00	0.0	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00	0.83	0.00	0.8	0.00	0.50	0.08	0.00	0.00	0.00	3	-	0.00	0.00	0.00	0.00	00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.00 0.00	0.00	8	0.00	0.00	0.00 0.00	0.8	0.00	0.00	RENG		ON WORK	_	PAIR	À
0.50		T	0.00 0				0.50	0.00	4		0.00		0.08	0.00		0.00			0.00	0.00		0.00						T	П	П				0.00				0.00	0.00 0.00	1	0.00	0.00 0.00	Ť	.00	0.00	0.00 0.0	0.00 0.0	2.0	0.00 0.00	0.00		0.00 0.00		0.00 0.00		0.00 0.00		0.00 0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30	2	Ť			T	0.00		XUA		TIVE WOR		HALL	1
23/24	10		1.00 211.00	П			0.00	8	4	0.00			0.00	0.00		0.00		8	0.00			1.00 1	Τ.											0.00							00 1.67	.00 0.83	T	10	00 0.17	0.5	0	00 1.00		1			T			00 1.00	T		0 1.0	0.8	03	2	2.9	0.1	00 0.83	3			П			χ 1.25	П			1	UNIT COST		
150	1 10	داقاء	6 51	6 4	16	1 >	8	1.50	6 1	8	8	8	8	0.75	4	1.50	1	1	8	8	8	1.00	0.00	1	8	8	8	4	4	67	5	25	3 8	0.50	8	8	25	1.67	5.83	1	67	8	8	3 0	3 3	ò	in	8	3	-	4	8	1	4	+	8	+	٩		3 8			P	1	4	4	4	10	0	4	5 -	1	0	-			4		٨

	58 Sw	31- SAP -G	57 M		Y P	_	Si A	21 C	8	49 E	48	47	8			\$ 1	4 5	35-Gran	â	39	1000	37	1000	w w	22	22	8	18	28	27 28	2 23	24 0	2 2	22	8	15	£ :	17	<u>.</u>].				П	П	91	П	П	Т
	wachchata Abhiyan Pakhawara	GEN	evelopment of Games & Sports edical Care & Equipments	urnishing of Guest Houses	Printing of Old & New Publications (Includes Pali Hindi Dictionary)	Development of Gardens	Audio-Video recording equipments.	Computers/ Peripherals	Office Equipment	Electrical Installation	Furniture, Fixtures & Fittings	man a ridullity	Improvement of Library Service & Purchase of Books	Development of Xuan Zang Memorial Complex	Acquisition of 30 Acres Land	Construction of Convention Hall	Construction of 12 nos. Staff Quarters	15-Grant for creation of Capital Assets: PLAN (Major	Audio & Video Equipments	Plant & Machinery	Furniture & Fixtures	Admission Expenses	Advertisement & Publicity	Modifical Casadi labours & Outson	Pay to Contractual Staff	Wages to Security Guard	Consultant etc.	Repair & Maintenance of Buildings (Residential & Non-	Maintenance of Games & Sports	-				-	0.55	Gardening - Maintenance of Gardens	_	Computer networking, wi-fi , Internet	16 Educational Tours for Students	4 Examination Expenses	Maintenance of Staff Car Legal Expenses	11 Electricity Charges	9 Office Contingent Expenses	7 Travelling & Conveyance Charge	S- 31-Grant-in-aid General: (Major He	4 Uniforms and Liveries for MTS staff 5 Leave encashment on Retirement 6 Gratuity	3 Children Eduaction Allowances	2 LTC Facility
	0.0	TOTAL 21		3										al Complex	Sid Control		ers	Major Head 2205):	1000					irced for Sanitation			siting Prof., M.O. &	(Residential & Non-		norarium)	ial Hall		rship	cation Expenses	ਚ	dens	111900	Internet charges &						les	TOT/	H		
H	0.50 0.	-	+	+	+	180	+	+	-	0.75	1.50	2.00	1.00		40.00	40.00	50.00	00.67	0.17	0.25	0.08	0.50	2.50	4.25	1.67	5.83	1.67	0.83	1.00	0.17	0.50	1.00	3.75	20.00	1.00	0.42	1,00	0.17	1.00	0.83	1.17	0.17	0.83	0.33	25.00 L 94.75	1.00	1.25	52.50
H	0.00	0.00	H	-	8 8	+	+		+	+	8	0.00	0.00	0.00	8 8	0.00	0.00	27.00	108	1.8	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	-		0.00	H	-
H	-	0.00 0	+	-	8 8	+	+	-	+	-	-	0.00		+	0.00		0.8	30.42		0.42	0.08	0.50	0.00	4.25	1.67	5.83	1.67	0.83	0.00	0.17	0.25	0.00	0.00	0.00	1.00	0.42		0.17	0.00	0.33	1.17	+	0.00			0.00	0.0	0 52
	++	0.00 0.00	-	-	9 6	+	0.00	+		-	-	1		0.8	-	-	-	24.00	1.00	8 8	-	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	+	1.00	$^{++}$	- 0		H	0.00	0.0	5
	1.00		-	+	-	-	0.00	-	+			-	-	+	0.00	-	8	26.92		0.42	0.08	0.00	0.00	4.25	1.67	5.83	1.67	0.83	0.00	0.17	0.25	0.00	0.00	0.00	1.00	0.42	1.00	0.17	0.00		1.17		++	03	0.0	0.00		1
0.00	++		0.00	+		2000	1.00		-	+				+			-	27.00	-	8 18	1.00	0.0	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.8	1.00	1.00	1.00	0.00		1.00		+	10	0.00	-	1	+
	++	-	0.00 0.00	-		0.00	4.00	+	-	+	+	+	0.00	-		0.00	+-	34.17	0.17	0.42	0.08	0.8	2.50	4.25	1.67	5.83	1.67	0.83	2.00	0.17	0.25	0.00	3.75	0.00	1.0	0.42	1.00		0.00	+	1.17	-	++	++	0.00	+++		+
0.00	++	,	-		-	0.00	0.00	0.00	-				8 8		\vdash	0.08	+	+	8 8	1.00	1.00	0.88	0.00	1.00	1.00	1.8	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.80	1.00	++	1.00		0.00	H	1.00	\vdash	+	++	++-		50 1.00	
0.00		1	-		0.00	0.00	0.00	0.00	0.00	-	-	-	8 8		H	8 8		27.92	0.25	0.42	0.08	0.00	0.00	4.25	1.67	5.83	1.67	0.83	2.00	0.50	0.25	0.00	0.00	000	0.17	11	1.00		0.00	++	2.92			-	0 5.00		ο 52.	-
0.00		++	0.00		0.00	0.00 0	0.00	0.00	0.00	8		-	-	H		0.8	-	++	8 8	1.00	1.0	0.00	0.00	1.00	1.8	18	18	0.00	1.00	1.00	1.00	0.00	0 80	1.8	1.00								0.00	100 15		0.00	0 50	-
0.00	-	+	0.00 1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	H	0.00	8 8		-	0.25	0.42	0.08	0.00	0.00	4.25	1.67	5 00	1.67	0.00	2.00	0.00	0.25	0.00	0.00	-	+		-	-	0.00	0.33	++		0 0.33		+++	0.00	++	Charles Division
0.00	ο.50 ο.50	+	1.00 3.75	0.00 0,	1.00	0.00	1.00 4	0.00	1.00	0.00		-	-			8		29.00	-	1.00	0.00	1.00	1.00	3 8	8 18	1.00	3 1.8	0.00	1.00	1.00	1.00	1.8	0.00	1.00			-	1.00		1.00			0.00	0.0			1.00	COUNTY OF THE PERSON
0.00		-	75 0.00	0.00	0.0	0.00	4.00 0.	0.00	0.75 0	0.00	-	-			80.00			37.17	0.25	0.42	0.00	2.50	2.50	70.1	5.83	1.67	0.83	0.00	2.00	0.50	0.25	3.75	0.00	1.00	0.17	0.42	-	0.17	++	0.33	+	0.83	-	0.00	0.00	-	+	Section of the last
0.00	+	0.00	+	0.00	++		0.00 0.00	0.00 0.00	0.00 0.	0.00	0.00	-			0.00			25.00	+	1.00			0.00	8	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	+	-	++	1.00	1.00	+	0.00		0.00	++-	14	A COUNTY BOOK
	+	0.00	+	0.00		-		+	0.00 0.	0.00 0	0.00	0.00	0.00		0.80			27.42	H	0.42	+	0.00	8 6	1.67	5.83	1.67	0.83	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.17	0.42		0.00	0.83	1.17	2.92	++	0.33		0.00	100		The state of the s
+	0.00	-	0.00	0.00		-	+	-	0.00	0.00	0.00	0.00	0.00	+	8 0.8	H	4	26.00	1.00	8 8	0.00	0.00	8 8	1.00	1.80	1.8	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00		++	0.00	0.00	0.0	0 1.0	The state of the s
+	0.00	-	-		-		-	+	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.17	120	0.08	0.00	0.00	3 6	1.67	5.83	1.67	0.83	1.00	2.00	0.00	0.00	0.00	20.00	1.00	0.17	1.00	0.17	0.00	0.83	1.17	2.92	0.83	++	0.00	0.00	0.0	0 52.9	
	0.00	_	_						8	1.00 1	1.00		1.00					1.00	3 8	8 8	0.00	0.08	1.00	108	8	1.00				0.00			0.00		1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.33 1.00 0.34	0.00	0.0	0.0	1.0	
0 0.0	0.00	0.0	5 0.0		-	-		-		1.50	2.00	0.00	1.00	8 8	0.00	0.00	100	0.17	0.25	0.08	0.00	0.00	4.25	1.67	5.83	1.67	0.83	0.00	2.00	0.00	0.00	3.75	0.00			10	0.17	0.00	0.33	117	0.17	0.00	0.3	0.0	0.0	0 1.2	0 52	
0.0	0.00	0.0	9		0.00					0.00	0.00	0.00	0.00	8 8	0.00	000	24.00	1.00	0.25 1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00			1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.0	0.0	0.0	0.00	6	WHI I'M
0.0	0.00	9 8	8		0.00		-	+		0.00	0.00	0.00	0.00 0.00	8 8	0.00	8	26.93	0.17	0.42	0.08	0.00	0.00	4.25	1.67	5.83	1.67	0.83	0.00	71.0	0.00	0.00	0.00		1.00	0.42	1.00	0.17	0.00	0.8	111	0.1	0.0	0 0.3	0.0	0.0	000	10000	GELIBOL
0.0	0.00	8	8 8		8 8				-	800	0.00	0.00	0.00	0.00	0.00	0.00	24.00	1.8	8 8	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1000	1.00	1.00	1.00	1.00	0.00	1.0	7 1.0	7 1.0	0.00	4 1.0	0.0	0.00	888		GET TAR
8	8 8	8	8 8	0.00	8 8	-	-	-	-			0.00	0.00	0.00	0.00	8	26.91	0.17	0.42	0.08	0.00	0.00	4.25	1.67	5.83	1.67	0.83	0.00	0.17	0.25	0.00	0.00	100		0.42	1.00	0.1	0.0	0.3	1128	0 0	0 0	0	90	000	200	OE! BO	CET I BI
0	0.00	8	8 8			-	-			200 B	N.	108	1.00	0.00	0.00	8	29.00	1.00	100	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00		1.00	7 200	1.00	1.0	1.0	10	7 10	7 1	9	4	0 0	888	888	JGET TA	V4 4300
50	0.00 2	8	, L			8	-	1	+		100		0.00	0.00	0.00	3	35.15	0.16	0.42	0.08	0.00	2.50	4.25	1.67		1.67	0.83	2.00	0.17	0.25	0.00	3.75	218 55	THE RESERVE		0 1.00	0 0.1	0 1.0	0	2 8	0 0	8 8	8	88	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	08	TARGET BUDGET	
	37.00			2.00	2.00	4.00	2.00	4.00	200.2	3	2.00		100				311.00	12.00	12.00	12.00	2.00	4.00	12.00	12.00	-		12.00	12.0	12.00	12.00	1.00	0030	1.00		10000	Σ 12.00	7 12	2 2	33 12	90 13	17 12	8	E .	8 8	888	2.50	JDGET T	1
2.00	250.00	1.00	3.00	2.00	3.00	16.00	2.00	3.00	3.00		4.00	2.00	40.00	60.00	40.00		381.00	2.0	5.00	= 1	, in	10.	51.00													8	8	8 8	8 8	8 8	2.00	00		1.00	1.00	4.00	ARGET	-
1.0	0.54	0 1	0.54	0.54	0.54		0.54	1.08						0 0.27			1	8 8	00 3.23	8 8	8	8	8	8	70.00	20.00	10.00	24.00	2.00	3.00	1.00	15.00	20.00	2.00	5.00	12.00	2.00	100	4 4	35.	2 10	1.00	0/0	25.0	10.	630.	BUDGET WEIGHT	1