

NAVA NALANDA MAHAVIHARA

Ministry of Culture
Government of India

(Deemed University, Ministry of Culture, Government of India) Bhikshu Jagadish Kashyap Marg, Nalanda, Bihar, India

MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE (MOC), GOYT. OF INDIA & NAVA NALANDA MAHAYIHARA, NALANDA (FY 2025-26)



MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND NAVA NALANDA MAHAVIHARA. NALANDA FOR THE YEAR 2025-2026

This agreement is entered into on ??!!!! and is between

Nava Nalanda Mahavihara, Nalanda (NNM)

Housed at Nalanda, Nalanda District, Bihar – 803111 Represented by **Prof. Siddharth Singh** in the capacity of Vice-Chancellor Hereinafter, called *NNM*

AND

Ministry of Culture, Government of India

Having its office at Shastri Bhawan, Central Secretariat, New Delhi- 110001 Represented by **Nadeem Ahmad** in the capacity of Deputy Secretary, Ministry of Culture Hereinafter, called *MoC*

ROLES AND RESPONSIBILITIES

Nava Nalanda Mahavihara, Nalanda

Nava Nalanda Mahavihara, Nalanda (NNM) is a central autonomous body under the Ministry of Culture, Government of India. It is a registered society under the Societies Registration Act, 1860 and is fully funded by the Ministry. The NNM is constituted by the Central Government and the Board of Governors is the main decision-making body, which is subject to all rules and regulations issued by DoPT/ DoE/ MoF &MoC.

The objectives of the institution are outlined in the Memorandum of Association and the Rules & Regulations framed thereunder.

The NNM has the following mandate:

- To develop a residential centre of education of international importance on the line of the ancient/old Viharas (where the teachers and the taught lived together devoting themselves to studies and higher academic pursuits) for the promotion of higher studies and research in Pali language and literature, and Buddhist studies through Sanskrit, Tibetan, Chinese, Mongolian, Japanese and other Asian languages. In Addition, contemporary Buddhism in various parts of the world may also be made subjects of studies and research;
- To set up and maintain department of studies in (1) Pali and Buddhism, (2) Philosophy with special reference to Buddhist Philosophy (both Hinayana and Mahayana), Logic and Epistemology including outlines of Indian Philosophy and Comparative Religion, (3) Ancient Indian and Asian Studies with special reference to Buddhist history and culture and spread of Buddhism, (4) Linguistics and Modern Languages, (5) the Department of Tibetan and Chinese Studies including Mongolian, Korean and Japanese languages, and (6) such other subjects as the "Society" (Nava Nalanda Mahavihara, Nalanda Society) may decide to introduce from time to time;

Nadeem Ahmad

Deputy Secretary

Ministry of Culture, Govt. of India

Prof. Siddharth Singh

Vice-Chancellor

- To undertake extra mural studies, extension programmes and field outreach activities for the development of the Indian Society;
- To maintain a modern and rich library in order to facilitate teaching and research;
- To accommodate monks, nuns and lay scholars versed in traditional Buddhist monastic learning and to acquaint them with modern methods of research and comparative studies;
- To send its scholars and professors to recognize centres of Buddhist learning in the world, specially to neighbouring Buddhist countries to acquire first-hand knowledge of their traditions and also to revive the old cultural ties existed between India and those countries and vice versa;
- To critically edit, translate and publish classical Buddhist works from Pali, Sanskrit, Tibetan, Chinese, Japanese, Mongolian and other languages;
- To publish journals, periodicals on different aspects of Buddhism and allied subject;
- To co-operate with educational and other institutions in and outside India having objects wholly or partly similar to those of the Society by exchange of teachers, scholars in order to coordinate research work with them and generally in such a manner as may be conducive to their common objects;
- To subscribe to or become a member of, or to co-operate with any other Associations or Society, whose objects are similar, wholly or partly, to the objects to the Society or the promotion of which may be conducive to the attainment of the objects of the Society;
- To do all such other acts and things as may be necessary or desirable for or conducive to attain or furthering the objectives specified above as may be expedient for functioning of the Mahavihara.
- To establish, maintain, building complexes and manage halls and hostels for the education, training, residence of the students and staff of the Institute.
- To do all such things may be necessary incidental or conductive to the attainment of all or any of the objects of the society.

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Ministry of Culture

The Ministry of Culture has the following mandate:

- To preserve, promote and disseminate knowledge on art and culture
- To undertake maintenance and conservation of heritage sites
- To overlook administration of museums, libraries and archives
- To undertake cultural collaboration
- To promote institutional and individual initiatives in the fields of art & culture

PURPOSE OF THIS MoU

To achieve the organizational goals of the institution by the optimum use of available funds and maintain proper functioning of the Nava Nalanda Mahavihara.

DELIVERABLES

The budgetary outlay set by MoC for the year 2025-2026, amounting to Rs. 2820.92 lakhs (including the anticipated internal receipt of Rs. 15.92 lakh) is allocated to NNM for carrying out organizational work under the following heads:

S. No	Head of Account	Budget Grant/ Allocation	Anticipated Internal Revenue	Total
1	GIA- General	500.00	15.92	515.92
2	GIA- Salaries	1700.00	0.00	1700.00
3	GIA- Creation of Capital Assets	600.00	0.00	600.00
4	GIA- SAP	5.00	0.00	5.00
	Total	2805.00	15.92	2820.92

- 1. Activity-wise physical and financial targets have been shown in <u>Annexure 1</u> to this Memorandum of Understanding. NNM agrees to follow these targets while incurring expenditure keeping in account statutory requirements like approvals of BoG/FC/Society.
- 2. Monthly Expenditure Plan (MEP)& Quarterly Expenditure Plan (QEP)on the basis of activities to be carried out have been prepared and defined in <u>Annexure- 2</u>. NNM agrees to adhere to the MEP and QEP while incurring expenditure during 2025-2026.
- 3. A structured framework and a ranking format has been devised to monitor, assess and analyze the outcomes and achievements of the institution (Annexure 3& 4). The framework will enlist the parameters and deliverables of NNM, specifying the expected tangible results or outputs it is expected to produce a questionnaire to be filled by the institution.

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Annexure-1

Activity-wise Expenditure - 2025-26

(Rs. in. Lakhs)

Lakhs)					
S.No	Item-wise Head	O.B.	B.E.	Proposed Expenditure	O.E.
Head-	36- Grant-in-aid-Salaries	110.3	1700	1810.30	NIL
Sub-H	ead		,		
1	Pay & Allowances	95.00	1243.00	1338.00	NIL
2	Pension for retired employees	7.00	100.00	107.00	NIL
3	Leave Encashment on Retirement	0.01	200.00	200.01	NIL
4	Gratuity	1.50	60.00	61.50	NIL
5	L.T.C Facility	2.38	55.00	57.38	NIL
6	Children Education Allowance	1.21	20.00	21.21	NIL
7	Uniforms and Liveries for MTS staff	1.55	2.00	3.55	NIL
8	Medical Care &Rembursement	1.65	20.00	21.65	NIL
	Total	110.3	1700	1810.30	

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Annexure-1

Activity-wise Expenditure - 2025-26

(Rs. in. Lakhs)

	(Rs. In. Lak						
S.No	Item-wise Head	O.B.	B.E.	Proposed Expenditure	O.E.		
100 100 100 100 100 100 100 100 100 100	- 35-Grant-in-aid-Creation of al Assets (CCA)	89.2	600	689.20	NIL		
Sub-l	Head		y				
1	Construction of 12 nos. Staff Quarters	54	00	54.00	NIL		
2	Construction of Relic Museum, XMH	15	50.00	65.00	NIL		
3	Construction of a 100-beddedGirls' Hostel	15	275.00	290.00	NIL		
4	Development of Xuan Zang Memorial Complex	0.15	30.00	30.15	NIL		
5	Improvement & Development of Library Service & Purchase of Books	1	8.00	9.00	NIL		
6	Plant & Machinery (Include air conditioners, water/air coolers, generator sets, television sets, fire extinguishers etc.)	0.7	10.00	10.70	NIL		
7	Furniture, Fixtures & Fittings (Include desks/benches, cabinets, almirahs, tables, chairs, partitions, etc.)	0.25	80.00	80.25	NIL		
8	Electrical Installation (Includes electrical fixtures and fittings such as fans and tube light fittings etc.	0.15	52.00	52.15	NIL		
9	Office Equipment (Include such items as photocopiers, EPABX, etc.	0.2	1.00	1.20	NIL		
10	Computers/ Peripherals (Include computers, intangible assets, printers and other peripherals like, UPS etc.)	0.12	20.00	20.12	NIL		

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11	Audio-Video recording equipment's. (Include-Television sets, overhead projector, CCTV Camera, Movie	0.4	3.00	3.40	NIL
11	Projectors)	0.4	3.00	3.40	INIL
12	Development of Gardens	0.2	5.00	5.20	NIL
13	Printing of Old & New Publications (Includes Pali Hindi Dictionary)	1	20.00	21.00	NIL
14	Furnishing of Guest Houses	0.05	2.00	2.05	NIL
15	Development of Games & Sports	0.19	8.00	8.19	NIL
16	Medical Care & Equipment	0.1	1.00	1.10	NIL
17	New Vehicle for Hon'ble Vice- Chancellor	0	25.00	25.00	NIL
19	Documentary Film & Exhibition	0.7	10.00	10.70	NIL
Total		89.2	600	689.21	

Annexure-1

Activity-wise Expenditure - 2025-26

(Rs. in. Lakhs)

S.No	Item-wise Head	O.B.	B.E.	Proposed Expenditure	O.E.
Head-	31-Grant-in-aid-General-SAP	1.52	5	6.52	NIL
Sub-H	lead				
1	Swachatta Abhiyan Pakhawara	1.52	5	6.52	NIL
Total		1.52	5	6.52	

Nava Nalanda Mahavihara, Nalanda

Nadeem Ahmad Deputy Secretary Ministry of Culture, Govt. of India Prof. Siddharth Singh Vice-Chancellor Nava Nalanda Mahavihara, Nalanda

Activity-wise Expenditure - 2025-26

(Rs. in. Lakhs)

	(RS. In. Laki					
S.No	Item-wise Head	O.B.	B.E.	Proposed Expenditure	O.E.	
Head	- 31-Grant-in-aid-General	90.82	500	590.82	NIL	
Sub-l	lead	•				
1	Travelling & Conveyance Charges	5.00	4.00	9.00	NIL	
2	Auditor's Remuneration	0.00	1.50	1.50	NIL	
3	Office Contingent Expenses	10.00	5.00	15.00	NIL	
4	Telephone Charges	2.00	1.00	3.00	NIL	
5	Electricity Charges	1.50	34.75	36.25	NIL	
	Maintenance of the Staff car				NIL	
	Vehicles - Running Expenses	5.00			NIL	
6	Vehicles - Repair& Maintenance	0.00	10.00	30.00	NIL	
	Vehicles - Insurance Charges	0.00			NIL	
	Vehicles - Taxi- Hiring Expenses	15.00			NIL	
7	Legal Expenses	0.00	2.00	2.00	NIL	
8	Examination Expenses	1.50	12.00	13.50	NIL	
9	Education Tours for Students	1.50	2.00	3.50	NIL	
10	Magazines& Journals, Periodicals	0.50	3.00	3.50	NIL	
	Computer, networking, wi-fi, Internet					
11	charges,& Maintenance, etc.	0.10	40.00	40.10	NIL	
12	Office Equipment - Electrical	0.00	2.00	2.00	NIL	
13	Gardening - Maintenance of Gardens	0.00	3.00	3.00	NIL	
14	Expenses on Seminar & Workshop	0.00	12.00	12.00	NIL	
4-	Annual Foundation Day & Convocation	0.40	45.00	15.10	NITI	
15	Expenses	0.10	15.00	15.10	NIL	
16	Stipend/Means-cum-merit scholarship	0.00	35.00	35.00	NIL	
17	Documentation and Exhibition	0.05	2.00	2.05	NIL	
18	Printing & Stationery (Consumption)	0.00	2.00	2.00	NIL	
19	Maintenance of Xuanzang Memorial Hall	0.00	5.00	5.00	NIL	
20	Maintenance of Guest House	0.06	4.00	4.06	NIL	
21	Pali- Hindi Dictionary Project (Honorarium)	0.04	20.00	20.04	NIL	
22	Maintenance of Games & Sports	1.00	5.00	6.00	NIL	
22	Repair & Maintenance of Buildings	0.05	25.00	35.05	KITI	
23	(Residential & Non-Residential)	0.05	35.00	35.05	NIL	
24	Honorarium to Guest Faculties, Visiting Prof., M.O. & Consultant etc.	7.50	30.00	37.50	NIL	

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	Outsourcing to Security Guard &				
25	Housekeeping	15.00	200.00	215.00	NIL
26	Advertisement & Publicity	1.00	2.00	3.00	NIL
27	Admission Expenses	17.00	1.00	18.00	NIL
28	Postage & Stationery	0.17	0.50	0.67	NIL
29	Furniture & Fixtures	0.00	5.00	5.00	NIL
30	Plant & Machinery	7.00	4.00	11.00	NIL
31	Audio & Video Equipment	0.00	2.00	2.00	NIL
	Total	90.82	500.00	590.82	

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Annexure-2

Monthly Quarterly Expenditure Plan

(Rs. in. Lakhs)

			(RS. In. Lakns)
Quarter	Month	Monthly Expenditure Plan (Rs. in lakhs)	Quarterly Expenditure Plan (Rs. in lakhs)
1st			
	Apr-25	258.07	
	May-25	258.07	
	Jun-25	258.07	774.22
2nd	Jul-25	258.07	d.
	Aug-25	258.07	
	Sep-25	258.07	774.22
3rd	Oct-25	258.07	
	Nov-25	258.07	
	Dec-25	258.07	774.22
4th	Jan-26	258.08	
	Feb-26	258.08	
	Mar-26	258.08	774.21
	Total	3096.87	3096.87

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MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND NAVA NALANDA MAHAVIHARA FOR YEAR 2025-2026

Annexure-3

1. Budget/ Accounts

S.	Parameter	Deliverable	Remarks
No		(Yes/No)	(if the answer to deliverables is No)
1	Submission of Monthly/Quarterly Expenditure & Revenue Reports (before 10 th of next month)	Yes	
2	Submission of Periodical Report as per the directives of MoC	Yes	
3	Submission of Annual Reports and Audited Accounts for 2024-2025 by November, 2025. (Annual Reports & Annual Accounts to be submitted as per the schedule prescribed under Rule 237 of GFR 2017)	Yes	
4	Submission of Utilization certificates (UC): Provisional UC, 2024-2025 by June 2025 Final UC, 2024-2025 by November 2025 Monthly Provisional UC for 2025-2026 before releasing the next month's grant (The UC shall be submitted in the prescribed format along with reports regarding performance/targets achieved, outcomes, etc. in accordance with the format prescribed in GFR 2017 (Form 12-A))	Yes	
5	Completion/ Settlement of CAG Audit Paras and Internal Audit Paras before September, 2024-Action Taken Report to be submittedmonthly. (Financial irregularities pointed out by audit and pursued by MoC should be taken care of and report should be furnished by AB before end of first quarter of 2025-2026)	Yes	
6	Maintenance of data of grants, income- expenditure, investments, assets, revenue- capital expenditure & employee strength in the prescribed format by the government of India when is it required to be submitted.	Yes	
7	Maintenance and presentation of annual accounts in format prescribed by the Government for autonomous bodies. (Revenue and capital expenditure to be accounted for separately)	Yes	
8	Reviewing of user changes/ source of internal revenue generation to be completed by September 2025.	Yes	
9	Remittance of the amounts (interests, other earnings against the Grants-in-aids and advances) to the government of India after finalization of accounts.	Yes	

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- 1.1 Attach Notes on Accounts with relevant annexures
- 1.2 Details of Corpus (if any)
- 1.3 Bank FD's EP/FC/CPF
- 1.4 Was an internal inspection held in 2025-2026? If yes, attach action taken report
- 1.5 Details of Audit (pending):

S.No	Audit Objection (Para)	Received on	Reply dates				Current Status (Settled/ Not settled)
			1.	2.	3.	4.	
	NA						
	NA						

1.6 Details of Revenue:

Month	Tickets	Photograph y & Camera Charges	Sale of Merchandise & Publications	Booking of auditorium/ Rent	Cafeteria Charges	Others (please specify)	Total
January	4,12,640						4,12,640
February	3,98,540		46,656				4,45,106
March	3,11,660		28,484				3,40,144
April	1,81,490		21,998				2,03,480
May	1,79,010		11,752				1,90,762
June							
July							
August							
September							
October		8					
November							
December							
Total							15,92,132

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2. Human Resources:

S. No	Parameter	Deliverable	Remarks
		(Yes/No)	(if the answer to
			deliverables is No)
1.1	Review of Recruitment Rules (once in 5	Yes	
	years)-Action Taken Report to be prepared		
1.2	Identification & abolition of posts vacant for	No	There no post is vacant
	the last 5 years (To be abolished)-Action		from last five years. The
	Taken Report to be prepared	45	current vacant post was advertised in 2023 and
			soon the same post will
			advertised again.
1.3	Identification of posts vacant for more than 2	No	Posts are advertised
1.0	years and submission of proposal for revival	1,10	periodically
	of Deemed Abolished Posts-Action Taken		,,
	Report to be prepared		
1.4	Identification and filling up of posts which are	Yes	
	vacant within 2 years or likely to be vacant in		
	the next 6 months – Action Taken Report to		
	be prepared		
1.5	All DPCs to be conducted by AB withing the	NO	There is no DPC in Nava
	stipulated time- Action Taken Report to be		Nalanda Mahavihara
	prepared	Vos	
2	Disposal of pending vigilances cases- Action Taken Report to be prepared	Yes	-
3	Submission of Staff Training Policy	NO	The Staff Training Policy
3	Submission of Stall Haming Folicy	110	is prepared and will be
			Notified Soon.
4	Designing and submission of Training	NO	After the Notification of
	Calendar by beginning of year		Training Policy the
			training calendar will be
			made accordingly.
5	Verification of Appointments made in the	Yes	
	past 5-10 years		

2.1 Details of employees:

Category	Sanctioned Strength	Working	Vacant Post	Deemed to be Abolished	Abolished	To be reviewed	Reviewed
Group A	36	27	09	=	-	-	·
Group B	05	04	01	-	-	2-	-
Group C	30	26	04	-	-	-	-
Group D	=	8-0	-	-	-	-	-
Total	71	57	14	-	-	-	-

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Prof. Siddharth Singh Vice-Chancellor

Vice-Chancehor

- 2.2 Attach Organisation chart of AM
- 2.3 Number of employees under old pension scheme ___2___
- 2.4 Number of employees under new pension scheme _____39____

2.5 Details of outsources/contractual staff:

Category	Sanctioned Strength	Working	
Outsourced			
Skilled	-	02	
Semiskilled	-	41	
Unskilled	-	26	
Contractual		•	
	-	13	
Total		82	

3. Legal Matters

S. No	Parameter	Deliverable	Remarks
		(Yes/No)	(if any)
1	Preparation of Reservation Roster	Yes	
2	Formation/ review of By-laws for the organization as per the prescribed guidelines by November 2025	Yes	
3	Timely monitoring of court cases; all cases with their status to be updated on the website of Legal Information Management& Briefing System.	Yes	
	(AB shall utilise the online court cases monitoring software developed by NIC for regularly monitoring its ongoing court cases)		

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3.1 Details of pending court cases:

S.N o	Case No.	Appella nt	Pending at which level (Supremodert/High h Court /Session Court)	9	ce	Respon nt Name		Name of Lawyer	Current Status	Next date of heari ng	Additi onal info, if any
1.	CWJC- 15585/202 1	Upendra Kumar and others	High Court Patna	1 Sep 2021		NNM an others		Kanak Verma, Ugarnath Mallik	Pending	31 st July 2025	NA
2.	CWJC No. 9650/2023	Arvind Kumar	High Court at Patna	11-Jul 2023		NNM an others		Kanak Verma, Ugarnath Mallik	Pending	NA	NA
3.	CWJC- 12395/202 3	B.N. Singh	High Court Patna	29 Aug 2023		NNM and others		Kanak Verma, Ugarnath Mallik	Pending	NA	NA
4.	CWJC- 16687/202 3	Luv Raj V/s The Union of India and others	High Court Patna	28- Nov- 2023	oth	90-10	Uga Ma		Pending	NA	NA
5.	CWJC No. 2577/2024	Dr. S.B Singh Vs. The Union of India and others	High Court at Patna	10- Feb- 2024	oth		Uga	nak Verma, arnathMallik	Pending	NA	NA
6.	CWJC- 4349/2024	Pankaj Kumar V/s Union of India and others	High Court Patna	7 March 2024	oth	300		nak Verma, arnath lik	Pending	NA	NA
7.	CWJC- 9378/2024	Prof. D. Lama Vs. NNM Nalanda and others	High Court Patna	22 June 2024	othe		Kur Uga Mal		Pending	NA	NA
8.	C. Rev. No. 231/2024 arising out of CWJC No. 602/2020	Shiv Bahadur Singh Vs Union of India and others	High Court at Patna	26-Jul- 2024	NNI othe	M and ers	Ugr Mal	anath lik	Pending	NA	NA

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4. Parliament Matters

S. No	Parameter	Deliverable	Remarks
		(Yes/No)	(if any)
1	Audited Accounts and Annual reports to be placed before parliament on time and to be submitted to MoC by November, 2025	Yes	
2	Parliamentary Assurances, if any, should be fulfilled within the stipulated time. Action Taken Report to be prepared and submitted to MoC on a monthly basis	Yes	
3	Implementation of recommendations of the Parliamentary Standing Committee or such other Parliamentary committees.	Yes	
4	Legislative matter, if any to be taken up for approval of Parliament within the stipulated time frame.	Yes	

5. General

S. No	Parameter	Deliverable	Remarks
		(Yes/No)	(if any)
1.	Mandatory Meetings of all Committees:	Yes	
2.	Carrying out of the Performance Audit as per GFR (Once in 2 years)	Yes	
3.	Furnish/ file mandatory reports/ returns on time. Submission of Reports/returns to MoC when asked.	Yes	
4.	Disposal of RTIs and Appeals; furnish/upload certificate/report on RTI Portal.	Yes	
5.	Disposal of CPGRAMS/Public Grievances/ Complaints (Effective Grievance redressal mechanism to be put in place)	Yes	
6.	Website updation and Maintenance (Including updating MoA rules and Regulations, Service By-Laws, RRs, etc)	Yes	
7.	Compliance of Rajbhasha Policy as per directives of MHA	Yes	
8.	Updation of Social Media Handles on X/Facebook/Instagram/you-tube etc.	Yes	

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9.	Implementation of the following e-services: • Prepare & upload it'spublications on website (free and paid)	NO	Implementation is under process and will
	Create online system for application and UC	No	be implemented within one year.
	 Invite suggestions regarding activities during the year on MyGov platform 	No	
	 Creation of online system/software for Accounting 	Yes	
	 Creation of e-office facility 	Yes	
	 Creation of e-hrms facility 	No	
	 Creation of online APAR management system 	No	
10.	Preparation of Vision & mission statement of AB and to be uploaded on it's website.	Yes	
11.	Taking up of Swachh Bharat Campaign/ Programmes and cleanliness drives and as instructed/ directed by MoC	Yes	
12.	Celebration of all events announced by the Govt of India from time to time like Vigilance Pledge/Swachhata Pledge/Preamble reading on Constitution day, etc.	Yes	

5.1 Details of Footfall:

Month	Indian Nationals	Foreign	Students	Total
January	12548	181		12729
February	8318	745		9063
March	8182	331		8513
April	5103	142		5245
May	5647	48		5695
June				
July				
August				
September				
October				
November				
December				
Total				

5.2 Details of Collection:

Type of Artefact/ Category	No. of Artefacts	Number on Display	Number Digitised	Number on Jatan	Number for which provenance maintained
Numismatics					
Epigraphy					
Decorative Arts					

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Paintings					
Arms &Armour					
Archaeology					
Manuscripts	2170	04	17692	0	04
Jewellery					
Pre-history					
Western Art					251
Textiles					
Photographs					
Others (please specify)					
Total					

5.3 Details of Social media presence:

Platform	Handle	Followers	Engagement (Views/likes)
Instagram	@nnmnalanda	2,500	100-300 likes per post
Facebook	@nnmnalanda	6,000	200-500 likes/shares
Χ	@nnmnalanda	1,200	50-150 likes/retweets
Youtube	Nava Nalanda Mahavihara	1,000	500-2,000 views per video
Own Website	www.nnm.ac.in	N/A	1,000+ monthly visitors

6. Programming& Specifics

S. No	Parameter	Deliverable	Remarks
5. 140	Tarameter	Deliverable	Kemarks
		(Yes/No)	(if any)
1.	Collaboration with International organisations for Exhibitions	Yes	MoA signed with educational institutions of 7 different countries i.e Vietnam Buddhist University, Dharma College USA etc.
2.	Collaboration with Indian organisations for Exhibitions	Yes	Bahujan Hitay Educational trust, Tripura, Srimanta Sankaradeva Kalakshetra Society, Guwahati etc.
3.	Collaboration with International organization for Capacity building & training programmes, seminars & conferences, launches & publications, etc.	Yes	Hsuan Chaung University, Taiwan, Bodhi Vision Petaling Jaya Selangaor, Malaysia etc.
4.	Collaboration with Indian organization for Capacity building & training programmes, seminars & conferences, launches & publications, etc.	Yes	Guru Ghasidas University, ASI, University of Pune, Nalanda Open University etc.
5.	Development of 3+ own Exhibitions	NO	
6.	Development of 3+ own Publications	Yes	
7.	Development of online shop for sale of merchandise, publications, etc.	NO	

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6.1 Details of Programmes/ events held:

		Year 2025-2026		
	Name of Event	Date	Target	Achievement
			Expenditure	
Seminars/				
Conferences				
Workshops				
Calendar events	Republic day	26.01.2026	150000.00	
i.e Republic Day,	Independence Day	15.08.2025	150000.00	
Independence Day,				
World Environment	Foundation Day	20.11.2025	1500000.00	
Day, Foundation				
Day, etc.	Jethiyan Peace	13.12.2025	2000000.00	
	Walks			
Other events				
i.e. mega events,				
commemoration				
events, etc				
Incoming Domestic				
Exhibitions				
Incoming				
International				
Exhibitions				
Outgoing Domestic				
Exhibitions				
Outgoing				
International				
Exhibitions				
Own Exhibitions				
Launches &				
Publications				
Outreach activities				
&Social media				
Others (please				
specify)				
Total*			4800000	

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6.2	Were	anv	events	organised	above 1	crore	NO

- 6.4 Is any gallery due for renovation? If yes, provide name and details of the existing gallery with report of what renovations have been planned. NO
- 6.5 Does AB plan to develop any new galleries? If yes, provide a vision report of the gallery. NO
- 6.6 List the new technologies integrated by AB in 2025-2026? Nil

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MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND NAVA NALANDA MAHAVIHARA FOR YEAR 2025-2026

Annexure- 4

General Guidelines to be considered by the AB administration :

- AB shall take advantage of the pension scheme, gratuity schemes, group insurance schemes, house building loan schemes, vehicle loan schemes, etc. available in the market instead of undertaking liabilities on their own or on Governments account.
- AB shall explore to maximise internal resources and eventually attain self-sufficiency.
 AB may achieve the target of internal revenue generation of at least 30% of the total budget of the organisation.
- AB may put in place a system of external or internal peer review of the organisation every 3/5 years depending on the size and volume of work of the organisation in terms of GFR 229 (ix).
- Roadmap for improved performance/ vision statement for the next 5 years outlining performance parameters and output targets.
- While seeking grants from MoC, the organisation shall provide the information in the format devised by IFD and the Administrative Division of MoC. MoC shall process the proposal on quarterly basis indicating the month-wise proposed release amount during the quarter. However, the Administrative Division will release the concurred amount on monthly basis.
- The actual expenditure by AB shall be subject to availability of funds. While incurring
 the expenditure, AB shall adhere to the GFR's provisions besides other instruction of
 the Government issued from time to time.
- New Pension Scheme (if applicable) and related contributions towards any official under scheme shall be carried out on time.
- AB shall review/frame it's Human Resources Policy and modify the same, if required with the approval of Competent Authority by December 2025.
- AB will take action for implementing the recommendations of the High-Powered Committee which has been accepted by MoC.
- AB shall ensure the inputs for Cabinet Memos within the prescribed time frame.
- AB shall be active on social media like Youtube/ Facebook/ X/ Mobile Apps and shall aim to have viewership and audience engagement enhanced. Followers on these social media platforms shall be doubled from the present number by December 2024.
- AB shall put emphasis on carrying out cultural activities. AB shall undertake literary activities especially in collaboration with Government funded education institutions.
- AB shall submit quarterly report latest by 15th of the month following the quarter end, failing which they will be accorded zero marks as per the evaluation format.

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MEMORANDUM OF UNDERSTANDING BETWEEN MINISTRY OF CULTURE AND NAVA NALANDA MAHAVIHARA FOR YEAR 2025-2026

Ranking Format

Annexure-5

1. Budget/ Accounts

S.	Parameter	Delivered	Target	Marks
No		(Yes/ No)	Marks	Achieved
1	Submission of Monthly/Quarterly Expenditure & Revenue Reports (before 10 th of next month)	Yes	3	3
2	Submission of Periodical Report as per the directives of MoC	Yes	2	2
3	Submission of Annual Reports and Audited Accounts for 2024-2025 by November, 2025. (Annual Reports & Annual Accounts to be submitted as per the schedule prescribed under Rule 237 of GFR 2017)	Yes	2	2
4	Submission of Utilization certificates (UC): Provisional UC ,2024-2025 by June 2025 Final UC, 2024-2025 by November 2025 Monthly Provisional UC for 2025-2026 before releasing the next month's grant (The UC shall be submitted in the prescribed format along with reports regarding performance/targets achieved, outcomes, etc. in accordance with the format prescribed in GFR 2017 (Form 12-A))	Yes	2	2
5	Completion/ Settlement of CAG Audit Paras and Internal Audit Paras before September, 2025- Action Taken Report to be submitted monthly. (Financial irregularities pointed out by audit and pursued by MoC should be taken care of and report should be furnished by AB before end of first quarter of 2025-2026)	Yes	2	2
6	Maintenance of data of grants, income-expenditure, investments, assets, revenue-capital expenditure & employee strength in the prescribed format by the government of India when is it required to be submitted.	Yes	2	2
7	Maintenance and presentation of annual accounts in format prescribed by the Government for autonomous bodies. (Revenue and capital expenditure to be accounted for separately)	Yes	2	2
8	Reviewing of user changes/ source of internal revenue generation to be completed by September 2025.	Yes	3	3
9	Remittance of the amounts (interests, other earnings against the Grants-in-aids and advances) to the government of India after finalization of accounts.	Yes	2	2
	Total		20	20

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2. Human Resources:

S. No	Parameter	Delivered (Yes/No)	Target Marks	Marks Achieved
1.1	Review of Recruitment Rules (once in 5 years)- Action Taken Report to be prepared	Yes	4	4
1.2	Identification & abolition of posts vacant for the last 5 years (To be abolished)-Action Taken Report to be prepared	No	3	3
1.3	Identification of posts vacant for more than 2 years and submission of proposal for revival of Deemed Abolished Posts-Action Taken Report to be prepared	No	3	3
1.4	Identification and filling up of posts which are vacant within 2 years or likely to be vacant in the next 6 months – Action Taken Report to be prepared	Yes	4	4
1.5	All DPCs to be conducted by AB within the stipulated time- Action Taken Report to be prepared	Yes	2	2
2	Disposal of pending vigilances cases- Action Taken Report to be prepared	Yes	2	2
3	Submission of Staff Training Policy	NO	3	0
4	Designing and submission of Training Calendar by beginning of year	NO	2	0
5	Verification of Appointments made in the past 5- 10 years	Yes	2	2
	Total		25	20

3. Legal Matters

S. No	Parameter	Delivered (Yes/No)	Target Marks	Marks Achieved
1	Preparation of Reservation Roster	Yes	1	1
2	Formation/ review of By-laws for the organization as per the prescribed guidelines by November 2025	Yes	2	2
3	Timely monitoring of court cases; all cases with their status to be updated on the website of Legal Information Management & Briefing System. (AB shall utilise the online court cases monitoring software developed by NIC for regularly monitoring its ongoing court cases)	Yes	2	2
	Total	-	5	5

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4. General

S. No	Parameter	Delivered	Target	Marks
200 St Car St Carlo		(Yes/No)	Marks	Achieved
1	Mandatory Meetings of all Committees:	Yes	2	2
	AB Society-	163		-
	 Executive Board May 2025 			
	 Finance Committee- April 2025 			15 Sec. 16.00
2	Carrying out of the Performance Audit as per GFR (Once in 2 years)	Yes	2	2
3	Furnish/ file mandatory reports/ returns on time. Submission of Reports/returns to MoC when asked.	Yes	2	2
4	Disposal of RTIs and Appeals; furnish/upload certificate/report on RTI Portal.	Yes	1	1
5	Disposal of CPGRAMS/Public Grievances/ Complaints (Effective Grievance redressal mechanism to be put in place)	Yes	2	2
6	Website updation and Maintenance (Including updating MoA rules and Regulations, Service By-Laws, RRs, etc)	Yes	2	2
7	Compliance of Rajbhasha Policy as per directives of MHA	Yes	2	2
8	Updation of Social Media Handles on X/Facebook/Instagram/you-tube etc.	Yes	3	3
9	Implementation of the following e-services: Prepare & upload it's publications on website (free and paid) Create online system for application and UC Invite suggestions regarding activities during the year on MyGov platform Creation of online system/software for Accounting Creation of e-office facility Creation of e-hrms facility Creation of online APAR management system	No Yes Yes	7	2
10	Preparation of Vision & mission statement of AB and to be uploaded on it's website.	Yes	2	2
11	Taking up of Swachh Bharat Campaign/ Programmes and cleanliness drives and as instructed/ directed by MoC	Yes	2	2
12	Celebration of events announced by the Govt of India from time to time like Vigilance Pledge/Swachhata Pledge/Preamble reading on Constitution day, etc.	Yes	3	3
	Total		30	25

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5. Parliament Matters

S. No	Parameter	Delivered (Yes/No)	Target Marks	Marks Achieved
1	Audited Accounts and Annual reports to be placed before parliament on time and to be submitted to MoC by November, 2025	Yes	1	1
2	Parliamentary Assurances, if any, should be fulfilled within the stipulated time. Action Taken Report to be prepared and submitted to MoC on a monthly basis	Yes	1	1
3	Implementation of recommendations of the Parliamentary Standing Committee or such other Parliamentary committees.	Yes	2	2
4	Legislative matter, if any to be taken up for approval of Parliament within the stipulated time frame.	Yes	1	1
	Total		5	5

6. Programming & Specific

S. No	Parameter	Delivered (Yes/No)	Target Marks	Marks Achieved
1	Collaboration with International organisations for Exhibitions	Yes	6	
2	Collaboration with Indian organisations for Exhibitions	Yes	4	
3	Collaboration with International organization for Capacity building & training programmes, seminars & conferences, launches & publications, etc.	Yes	6	
4	Collaboration with Indian organization for Capacity building & training programmes, seminars & conferences, launches & publications, etc.	Yes	2	
5	Development of 3+ own Exhibitions	No	2	
6	Development of 3+ own Publications	Yes	2	
7	Development of online shop for sale of merchandise, publications, etc.	No	3	
	Total		25	

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